

Strathbogie Shire Council

ASSET INVESTMENT CAPITAL WORKS RENEWAL PROGRAM 2025 / 2026

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Glossary of Terms

Term	Explanation
Renewal	<ul style="list-style-type: none"> - Substantially Like for Like replacement, with modern components as necessary, restoring an asset to its "as-new" condition to extend its service life and maintain its functionality
Upgrade	<ul style="list-style-type: none"> - Enhance or improve an asset with improved modern equivalent components to increase its functionality, service levels and extend service life.
New	<ul style="list-style-type: none"> - Complete replacement of asset with new modern asset providing increased functionality, extended useful life, and provide a higher level of service.
ReSheet	<ul style="list-style-type: none"> - Reform road formation, introduce 100mm of new pavement material, compress and form.
Rehabilitation	<ul style="list-style-type: none"> - Removal of existing road seal and road pavement. Reform road formation, introduce new pavement material, compress, form and re-seal.
Reseals	<ul style="list-style-type: none"> - Reapply a new coat of seal material, e.g. spray bitumen
Program	<ul style="list-style-type: none"> - Capital works are delivered as a program. Should works be completed, works may be brought forward from below the line.
Major Project (MP)	<ul style="list-style-type: none"> - A number of projects are identified as Major Projects. These are projects that due to size, investment, complexity or community need, will be reported on separately for clarity.
Below the Line	<ul style="list-style-type: none"> - Works identified for year 2 that could be brought forward should priorities change.

2025/26 Funding

The projected capital and recurrent expenditure associated with our infrastructure assets. \$'000

Column1	Column2	Column3
		2025/26
	<u>Recurrent</u>	
	Assets Services	\$770
	Transport	\$4,461
	Open Space	\$3,493
	Buildings	\$1,091
	Total Maintenance / Operations	\$9,815
	<u>Capital</u>	
	<u>Renewal</u>	
Renewal	Roads, Kerb and Channel	\$6,536
Renewal	Pathways	\$212
Renewal	Buildings	\$418
Renewal	Bridges	\$1,680
Renewal	Open Space/ Playgrounds / Facilities	\$695
Renewal	Drainage / Floodways	\$125
Renewal	Plant and Equipment	\$1,157
		\$10,822
	<u>New</u>	
New	Roads, Kerb and Channel	
New	Pathways	\$75
New	Buildings	\$160
New	Bridges	
New	Open Space/ Playgrounds / Facilities	
New	Drainage / Floodways	
New	Plant and Equipment	
		\$235
	<u>Upgrade</u>	
Upgrade	Roads, Kerb and Channel	
Upgrade	Pathways	
Upgrade	Buildings	\$1,450
Upgrade	Bridges	
Upgrade	Open Space/ Playgrounds / Facilities	\$589
Upgrade	Drainage / Floodways	\$474
Upgrade	Plant and Equipment (inc IT)	
		\$2,513
	Total Capital	\$13,570

Asset Investment: Gravel Roads Renewal Re-Sheeting Program

\$15.75 per SQM

Available Funding Per 10 Year Plan

Renewals:	\$558
New:	
Upgrade:	
Total:	<u>\$558</u>

Materials Cost Only

Planned 25/26	Township	Renewals	New	Upgrade	Total
Sargoods Road from: Euroa-Mansfield Road to Church Lane	Gooram	\$197,899			\$197,899
Killeens Hill Road from: Church Lane	Gooram	\$151,673			\$151,673
Oak Valley Road from: James Road to Upton Road	Longwood	\$152,775			\$152,775
Old Euroa Road from: Mahers Road to Wilbrahams Road,		\$62,685			\$62,685
Variance		(\$7,504)			(\$7,504)
Total Funded					\$557,528
Balance:					0.75

Asset Investment: Roads Renewal - Reseal & Rehabilitation

Available Funding Per 10 Year Plan

Renewals:	\$5,978
New:	\$0
Upgrade:	\$0
Total:	<u>\$5,978</u>

Planned 25/26	Township	Renewals	New	Upgrade	Total
Planned 25/26					\$0
					\$0
Betterment Funding through Disaster Recovery Funding Arrangements (DRFA) c/f	Rural	\$323,000			\$323,000
<i>Harrys Creek culvert relining and upstream works deemed outside flood damage</i>					\$0
<i>Killeens Hill / Tarcombe culvert works required for compliance outside flood damage scope e.g gabion wall</i>					\$0
					\$0
Road Safety Improvements / Special Charge Scheme		\$50,000			\$50,000
					\$0
TAC Road Safety Improvements (State funding)					\$0
- Investigation - MP		\$187,775			\$187,775
- Harrys Creek Road (22km) - MP	Rural	\$1,140,525			\$1,140,525
- Longwood Ruffy Road (20km) - MP	Rural	\$227,700			\$227,700
- Euroa Strathbogie Road (11km) - MP	Rural	\$411,000			\$411,000
					\$0
					\$0
R2R Funding (to be defined)		\$1,277,196			\$1,277,196
					\$0
Rehabilitation					\$0
Major Projects:					\$0
Alexandersons Road from Avenel-Longwood Road - MP	Locksley	\$275,400			\$275,400
Alexandersons Road from Avenel-Longwood Road to Hume Freeway, - MP	Locksley	\$51,800			\$51,800
Alexandersons Road from Hume Freeway to McCrackens Road, - MP	Locksley	\$87,900			\$87,900
Euroa-Strathbogie Road from Mackrells Road to Spring Creek,	Strathbogie	\$261,600			\$261,600
Ruffy-Terip Road from Bridge to Ruffy-Terip Road	Ruffy	\$104,580			\$104,580
Ruffy-Terip Road	Ruffy	\$118,560			\$118,560
Ruffy-Terip Road to Longwood-Ruffy Road,	Ruffy	\$12,500			\$12,500
					\$0
Reseals					\$0
Reseal Preparation		\$159,000			\$159,000
					\$0
Avenel-Longwood Road from: Saggars Lane	Locksley	\$126,720			\$126,720
Balmattum Siding Road from: Balmattum North Road to Lomers Road,	Balmattum	\$120,660			\$120,660
Creek Junction Road from: Hobbs Lane to Ankers Road	Kithbrook	\$77,075			\$77,075
Euroa-Strathbogie Road to Armstrong	Strathbogie	\$85,800			\$85,800
Euroa-Strathbogie Road from: Sheans Creek Road to Faris Road	Strathbogie	\$80,040			\$80,040
Euroa-Strathbogie Road from: Creek Junction Road	Strathbogie	\$33,800			\$33,800
Feltrim Road to Dorset Hill Road	Earlston	\$8,410			\$8,410
Galls Gap Road from: Euroa-Mansfield Road to Brocks Road,	Gooram	\$52,810			\$52,810
Galls Gap Road from: Brocks Road to Brocks Road	Gooram	\$184,390			\$184,390
Galls Gap Road from: Fergusons Lane to Kippings Road	Gooram	\$105,142			\$105,142
Hill Street from: Down Street to Hurley Street	Longwood	\$12,307			\$12,307
Moglonemby Road from: Euroa-Shepparton Road to Todds Road	Moglonemby	\$97,668			\$97,668
Ruffy-Terip Road from: Bridge to Longwood-Ruffy Road	Ruffy	\$116,945			\$116,945
Spring Creek Road (Strathbogie) to Brookleigh Road	Strathbogie	\$83,590			\$83,590
Tames Road to Ankers Road	Strathbogie	\$24,225			\$24,225
Wahring-Euroa Road from: Goulburn Valley Hwy to Dargalong Road	Pranjip	\$92,275			\$92,275
<i>Variance for inspections</i>					\$0
					\$0
Total Funded					\$5,990,393
Balance:					\$12,030

Asset Investment: Pathways

Available Funding Per 10 Year Plan \$'000

Renewals:	\$212
New:	\$75
Upgrade:	\$0
Total:	\$287

Planned 25/26	Township	Renewals	New	Upgrade	Total
Bury Street, Euroa (Kirkland Ave to Binney)	Euroa	\$48,500			\$48,500
High Street S/R S.East , opp Vickers Rd to Myola Cr, 82m	Nagambie	\$24,680			\$24,680
Mansfield Road (Anderson St to Kennedy St (to road))	Euroa	\$67,920			\$67,920
Vickers Rd, Nagambie (Blayney Lane to High St)	Nagambie		\$56,675		\$56,675
Scott Street, Euroa (Beaton St to Garrett St)	Euroa		\$40,500		\$40,500
High St, Nagambie (Vickers Rd to 215 High St)	Nagambie		\$48,575		\$48,575
					\$0
					\$0
			Total Funded		\$286,850
			Balance:		(\$150)

Asset Investment: Bridges & Major Culvert Renewal

Available Funding Per 10 Year Plan

Renewals:	\$1,680
New:	\$0
Upgrade:	\$0
Total:	<u>\$1,680</u>

[illegible]

Asset Investment: Stormwater / Drainage

Available Funding Per 10 Year Plan

Renewals:	\$125
New:	\$0
Upgrade:	\$474
Total:	<u>\$599</u>

Planned 25/26	Township	Renewals	New	Upgrade	Total
Vineyards Estate / Longwood Road and Valenties Road crossovers and drainage - Avenel	Avenel			\$120,000	\$120,000
Pit & Pipe Replacement Program/Drainage Program 25/26 (condition above 8)		\$125,539			\$125,539
(Based on current register replacement values)					
Pit & Pipe Replacement Program/Drainage Strategic Program					
Strathbogie Shire Storm water strategy 2024 c/f				\$174,100	\$174,100
Strategy Priorities (to be defined)				\$180,000	\$180,000
					\$0
			Total Funded		\$599,639
			Balance:		\$539

Asset Investment: Buildings and Structures

Available Funding Per 10 Year Plan

Renewals:	\$418
New:	\$160
Upgrade:	\$1,450
Total:	\$2,028

Planned 25/26	Area	Renewals	New	Upgrade	Total
Euroa Caravan Park Capital Improvement	Euroa		\$160,000		\$160,000
					\$0
Buildings Essential Safety Work - Avenel	Avenel	\$59,389			\$59,389
Buildings Essential Safety Work - Euroa	Euroa	\$57,123			\$57,123
Buildings Essential Safety Work - Nagambie	Nagambie	\$71,192			\$71,192
Buildings Essential Safety Work - Violet Town	Violet Town	\$76,769			\$76,769
Buildings Essential Safety Work - Operational		(\$114,473)			(\$114,473)
					\$0
Croquet club septic upgrade	Euroa	\$25,000			\$25,000
Air Conditioning to Violet Town Community Hall	Violet Town	\$18,000			\$18,000
Misc		\$7,000			\$7,000
					\$0
Nagambie New Library work c/f	Nagambie	\$75,000			\$75,000
Truck Wash Recification (\$85k to \$200k)	Euroa	\$142,500			\$142,500
Euroa Friendlies Pavillion (Grant funding required)**	Euroa		\$1,450,000		\$1,450,000
			Total Funded		\$2,027,500
				Balance:	\$0.00

Asset Investment: Open Space/ Playgrounds / Facilities

Available Funding Per 10 Year Plan

Renewals:	\$695
New:	\$0
Upgrade:	\$589
Total:	\$1,284

Planned 25/26	Township	Renewals	New	Upgrade	Total
Swimming Pool Works					\$0
Violet Town Chlorinator system upgrade	Violet Town	\$90,000			\$90,000
Euroa Chlorination system upgrade	Euroa	\$180,000			\$180,000
Install automatic water valve and water meter on 3 Pools		\$15,000			\$15,000
Replace 10 Sand filtration tank Valves Euroa	Euroa	\$12,000			\$12,000
Nagambie 25-meter Pool blanket replacement	Nagambie	\$18,000			\$18,000
					\$0
Nagambie Splash Park	Nagambie			\$500,000	\$500,000
LED upgrade to Streetlights	All			\$50,000	\$50,000
<i>(Mercury vapour lights converted to LED)</i>					
Town Entry Sign Upgrades - Euroa	Euroa			\$39,106	\$39,106
					\$0
Euroa Lions Park Play Space (Open Space Strategy)	Euroa	\$220,000			\$220,000
					\$0
Euroa Strathbogie Shire Art Trail c/f	Euroa	\$50,000			\$50,000
<i>(2 or 3 additional sculptures added to Seven Creek Park)</i>					
					\$0
Euroa Branding Project Stage 2 c/f	Euroa	\$50,000			\$50,000
					\$0
Sporting Fields & Courts - Grass Surface Works	All	\$60,000			\$60,000
					\$0
Total Funded					\$1,284,106
Balance:					\$0

Asset Investment: Plant and Equipment

Available Funding Per 10 Year Plan

Renewals:	\$1,157
New:	\$0
Upgrade:	\$0
Total:	<u>\$1,157</u>

Planned 25/26	Location	Renewals	New	Upgrade	Total
Plant and Equipment	Carry Forward	\$300,000			\$300,000
Plant and Equipment		\$676,500			\$676,500
Plant and Equipment	(Additional request)	\$180,000			\$180,000
					\$0
		Total Funded			\$1,156,500
				Balance:	\$0