

OFFICIAL

Department	Project Manager	Project Names	Project Progress	Type	Main Category	% Project Completed	Original PC Date	Proposed PC Date	Comments
Assets	0000000.330205	Saleyard Road Avenel Road construct Bank to Hovel		Upgrade	Roads	80%	Jun-2024	Jun-2024	Concept Design completed, internal consultation process underway, after which detailed design will be performed
Assets	0000000.330246	Baxter's Road - (stabilising gravel pavement + seal - 675m south of Goulburn Weir Rd)		Upgrade	Roads	100%	Jun-2024	Jun-2024	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 2024/25 financial year
Assets	0000000.330237	White Street Pavement widening - K&Ch & asphalt surface 180m south of Kennedy		Upgrade	Roads	100%	Jun-2024	Jun-2024	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 24/25 financial year
Assets	0000000.320079	Drainage and Kerb Caravan Park frontage - Burton's Bridge			Kerb & Channels	100%		Jul-2024	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 24/25 financial year
Assets	0000000.320092	1-3 Kennedy St Drainage expansion			Drainage	100%	Jun-2024	Jun-2024	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 24/25 financial year
Assets	0000000.330287	Blayney Lane Parking Study			Community Service	25%	Jun-2024	Jun-2024	Blaney Lane study and options assessment awarded and currently underway
Assets	0000000.310025	Bridges and Major Culverts			Drainage	100%	Jun-2024	Jun-2024	Detailed design completed, Capital works subject to budget bid for 2024/25 financial year
Assets	0000000.310044	Chinamens Bridge Study Nagambie			Community Service	80%	Jun-2024	Jun-2024	Operations report received, going to June Council meeting.
Assets	0000000.330242	Mitchell Street - Stabilising gravel pavement + seal - 480m		Upgrade	Roads	100%		Jun-2024	Design brief created and commenced 26/2/24
Assets	0000000.330011	CFSF - Repairs to Drysdale Bridge				30%		Jun-25	Tender awarded for rectification works with construction scheduled for completion in 24/25 FY
Assets	0000000.330308	Harry Creek Road Sinkhole				100%	Jun-2024	Jun-2024	Works completed
Assets	0000000.320110	Sevens Creek Bridge DDA Exit Ramp					Jun-2024		Project to commence Sept 2024.
Assets	0000000.320119	Strathbogrie Shire Storm water strategy 2024					Jun-2024	Dec-24	Contract awarded at April Council Meeting, Letter of Acceptance and Contracts to be issued with works scheduled to commence June 24
Comms	0000000.300037	Town Entry Signs		Upgrade	Community Service	25%			Project currently on hold
Comms	0000000.300088	Euroa Branding Project -Pitch My Project				30%			Project underway scheduled for Sept completion.
Enviro / Waste	0000000.350096	Nagambie Transfer Station new waste bay			Community Service	100%		Feb-2024	Completed
Enviro / Waste	0000000.300070	Violet Town Land Fill			Community Service	95%	Apr-2024	Jan-2024	earthworks Completed, just need the EPA approval
Enviro / Waste	0000000.350101	Avenel Transfer Station new waste bay			Community Service	100%		May-2024	Completed
Enviro / Waste	0000000.350079	Solar Battery - Euroa Depot				100%		Jan-2024	Completed
Enviro/waste	0000000.350095	Transfer Station resale shop			Community Service	100%	Jun-2024	Apr-2024	Completed

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IT	0000000.370003	Information Technology				75%		Jul-2024	Works in progress.
Operation	0000000.360001	Plant and Equipment				45%		Jun-2024	Funds to be carried forward, replacement of plant and equipment to be subject to further review and report to council in the new financial year
Operation	0000000.330212	E Road - Euroa Service Centre Roundabout - Upgrade Landscaping				5%		Jun-2024	Works delayed to July due to DTP approval of traffic management scheme, no cost over runs expected due to the delay
Operation	0000000.350037	E Building - 'Euroa Tennis Club - Remove existing Cyprus tree & replace				100%		Jun-2024	Project completed
Operations	0000000.330005	Resheet Program		Upgrade	Roads	100%	Dec-2023	Dec-2023	2023/24 Gravel resheet program completed for roads/road sections as detailed
Operations	0000000.330275	Resheet-Riggs Creek Rd CH 0-3850				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330290	Resheet-Murray ST (V'town) Ch 310-455				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330291	Resheet-Donovans RD Ch 0-2270				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330292	Resheet-Fergusons LN Ch 2390-3170				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330294	Resheet-Martins RD Ch 0-2260				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330295	Resheet-Newtons LN Ch 0-270				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330296	Resheet-Primrose ST Ch 929-1310				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330297	Resheet-Walkers RD (S'bogie) Ch 805-18				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330298	Resheet-Weibye TK Ch 2990-5485				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330299	Resheet-Wicket Hill RD Ch 4070-7040				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330300	Resheet-Grimwade RD Ch 13408-15638				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330301	Resheet-Riggs Creek RD Ch 3850-6795				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330302	Resheet-Geodetic RD Ch 0-3020				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.330303	Resheet-Mackrells RD Ch 2120-4415				100%	Jun-2024	Feb-2024	Completed
Operations	0000000.310043	Kirwans Bridge Reserve		Upgrade	Roads	100%	Jun-2024	Jun-2024	Completed
Operations		Euroa Tennis Club remove cypress tree ar		New	Community Service	100%	Aug-2023		Completed
Operations	0000000.300069	Nagambie Splash Park			Community Service	100%	Dec-2022	Jun-2024	Completed
Projects	0000000.330091	Project Management			Community Service	100%	Jan-2024	Jun-2024	Completed
Projects	0000000.350097	Arts and Sculpture pick My Project		New	Community Service	100%		Feb-2024	Completed
Projects	0000000.300057	Sporting Fields & Courts		Upgrade	Community Service	100%		Aug-2023	Completed

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Projects	0000000.300061	Streetscapes	●	Upgrade	Community Service	100%	Jun-2024		Completed
Projects	0000000.300071	Nagambie Rec Reserve lighting	●	Upgrade	Community Service	100%	Jul-2023	Jun-2024	Completed
Projects	0000000.300074	Swimming Pool works LRCIP	●	Renewal	Community Service	100%	Jun-2024	Mar-2024	Off the \$206,163K in the budget \$194,735K has been carried forward to 24/25
Projects	0000000.310041	Nagambie Locksley Rd bridge	●	Expansion	Roads	100%	Jun-2024	Jun-2024	Completed
Projects	0000000.320045	Footpaths -missing links	●	New	Footpaths	100%		Jun-2024	Completed. Remaining \$16K to be allocated to White St footpath
Projects	0000000.320046	Walking Tracks	●	Upgrade	Footpaths	100%		May-2024	Works completed.
Projects	0000000.320081	Street to Arboretum north side (1.5m gravel)	●	New	Footpaths	100%	Mar-2024	Oct-2023	Waiting on final bridge design, Scheduled for final report to council meeting in December.
Projects	0000000.330042	Reseal Program	●	Upgrade	Roads	100%	Mar-2024	Jun-2024	Completed
Projects	0000000.330080	Rehabilitation Program	●	Upgrade	Roads	100%	Mar-2024	Mar-2024	Completed
Projects	0000000.330214	Seal Weir Road/Lake Road Kirwans Bridge	●	Upgrade	Roads	70%	Dec-2022	Jun-2024	Works planned for completion will to be completed 30 July. Remaining works scheduled to commence Sept subject to no objections to tree removal permit application. Deeca have no objections to permit application.
Projects	0000000.350051	Euroa Caravan Park 2/3 of revenue	●	Renewal	Community Service	100%		Jun-2024	Remaining \$70k of the allocated budget is carried forward into 24/25
Projects	0000000.350064	Swimming Pool works	●	Renewal	Community Service	75%		Jun-2024	Remaining \$70k of the allocated budget is carried forward into 24/25
Projects	0000000.350102	Civic Centre - New Building (Options and development)	●	New	Buildings	100%	May-2024	May-2024	Consultants provided 7 options for ELT consideration, 3 options will be detailed further, Consultant are also working on proposed floor plans.
Projects	0000000.350006	Euroa Civic Centre: Toilet upgrade	●			25%		May-2024	Works commenced and scheduled for completion late Aug
Projects	0000000.350038	Euroa Civic Centre roof cladding/toilets/fit	●	Renewal	Buildings	100%			Completed
Projects	0000000.350105	Strathbogie Memorial Hall Stage Upgrade-	●	Upgrade	Buildings	100%		Jun-2024	Completed
Projects	0000000.350100	Artbox Creative Victoria funding	●	New	Community Service	100%		Apr-2024	Completed
Projects	0000000.350106	Shade Sail: Graytown Community Centre-	●	New	Community Service	100%		Dec-2023	Completed
Projects	0000000.350107	Longwood Football and Netball Club. Shelters and seating-Pitch My Project	●	New	Community Service	100%		Mar-2024	Completed
Projects	0000000.350108	Euroa Memorial Oval septic tank decommi	●	Renewal	Community Service	100%	Jun-2024	Jun-2024	Completed
Projects	0000000.350046	Foreshore Walk	●	New	Footpaths	100%		Jun-2024	Completed
Projects	0000000.300031	Play & Recreation spaces - various	●	Upgrade	Community Service	100%	Jun-2024	Aug-2023	Completed
Projects	0000000.300083	Sevens Creek Masterplan	●		Community Service	100%	Apr-2024	Jul-2024	Completed
Projects	0000000.300084	Open Space Strategy	●	New	Community Service	100%	Jul-2023	Jun-2024	Completed
Projects	0000000.320106	Balmattum Hill Mountain Bike feasibility st	●	New	Community Service	100%	Nov-2023	Jun-2024	Completed

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Projects	0000000.350066	Saleyards relocate truck wash DROUGHT		New	Buildings	<div style="width: 45%;"><div style="width: 45%;"></div></div> 45%		Jun-2024	Contract awarded, works commenced scheduled completion September.
Projects	0000000.330307	Nagambie Locksley Road intersection			Roads	<div style="width: 15%;"><div style="width: 15%;"></div></div> 15%		Jun-2024	Contract awarded, working with ARCT works scheduled to commence late August, possible additional costs due to work delays
Projects	0000000.330310	School Crossing - Nagambie			Roads	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%		Jun-2024	Completed
Projects	0000000.320088	E Footpath - Clifton St - Footpath link between Lewis St and Hemley St			Footpaths	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	Apr-2024	Jun-2024	Completed
Projects	0000000.350112	Refurbish Nagambie Library			Buildings	<div style="width: 70%;"><div style="width: 70%;"></div></div> 70%	May-2024	Jun-2024	Project scheduled for completion Aug
Projects	0000000.300089	Streetscapes - Strathbogie			Community Service	<div style="width: 60%;"><div style="width: 60%;"></div></div> 60%		May-2024	Contract Awarded, works commenced 15/5/24 and scheduled for completion Aug
Projects	0000000.300090	Streetscapes - Nagambie			Community Service	<div style="width: 85%;"><div style="width: 85%;"></div></div> 85%		Jun-2024	Detail design works in progress. Currently the Functional Layout plans with DTP for review. Funding will be committed by June 24. Refurbishment of Nagambie toilets, contract awarded scheduled to commence 11/6/24 with completion scheduled for Aug 24
Projects	0000000.320107	FLTSP Projects - Lewis Street Euroa			Footpaths	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	Jun-2024	Apr-2024	Project awarded
Projects	0000000.320108	Kennedy Street Euroa Footpath - 2 sections				<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%			Completed
Projects	0000000.320095	Burns Ave outfall to Atkins St - Stage 1-3 Drainage extension			Drainage	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	Mar-2024	Mar-2024	Completed
Projects	0000000.320094	E - Burns Ave outfall to Atkins St - Stage 1 Drainage extension			Drainage	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	Mar-2024	Mar-2024	Completed
Projects	0000000.300093	CFSF - Replacement of infrastructure at Nagambie Foreshore				<div style="width: 25%;"><div style="width: 25%;"></div></div> 25%			Materials order placed for Buckley Park, scheduled for delivery Aug, Installation works to be completed Sept. Remaining Fore Shore work going to tender July.
Projects	0000000.300087	Longwood Nature Play Space-Pitch My Pro		New	Community Service	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	Apr-2024	Jun-2024	
Projects	0000000.330095	Longwood Ruffy @ Tarcombe		Upgrade	Roads	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%		Jun-2024	Completed
Projects	0000000.320080	Cowslip from Railway to High St gravel path		Upgrade	Footpaths	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%		Aug-2023	Completed
Projects	0000000.320096	E - Burns Ave outfall to Atkins St - Stage 3 Drainage extension				<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	Mar-2024	Apr-2024	Completed
TE	0000000.330306	Betterment Fund projects				0%			Further detail was required by DRFA, detail has been forwarded, awaiting response from DRFA risk of insufficient funds if grant not approved.
Operation	0000000.330309	Major patching				<div style="width: 30%;"><div style="width: 30%;"></div></div> 30%		Jun-2024	Contract award awarded, works scheduled to commence Aug when weather conditions are more suitable for this type of work.
		<b>TOTAL</b>							