

PROJECT ALLOCATION 23/24							6/03/2024 15:31		
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No	Department	Project Names	TOTAL MID-YEAR BUDGET	Type	Main Category	Proposed Tender / RFQ Month	% Project Completed	Original PC Date	Proposed PC Date	Comments
ASSETS										
41	Assets	A Road - Hovell St - Sealed road between Ewings Rd and Bank St -- (Infrastructures)	-	Upgrade	Roads		<div><div>70%</div></div>	Jun-2024	Jun-2024	Consultation with the community under way for feed back on Design with drainage in the road and Design with Drains behind kerb
42	Assets	Saleyard Road Avenel Road construct Bank to Hovell	36,729	Upgrade	Roads		<div><div>40%</div></div>	Jun-2024	Jun-2024	Concept Design completed, internal consultation process underway, after which detailed design will be performed
44	Assets	Habel Road	-	Upgrade	Roads					Project deferred pending drainage design works and budget returned to funding body as per the midyear review.
45	Assets	Terrara Lane Sealing Works (Design)	-	Upgrade	Roads		<div><div>100%</div></div>	Jul-2023	Jul-2023	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 2024/25 financial year
46	Assets	Frost Street and Railway Street Realignment)Design)	-	Upgrade	Roads		<div><div>100%</div></div>	Jul-2023	Jul-2023	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 2024/25 financial year
49	Assets	Baxters Road - (stabilising gravel pavement + seal - 675m south of Goulburn Weir Rd) - Design	110,000	Upgrade	Roads		<div><div>60%</div></div>	Jun-2024	Jun-2024	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 2024/25 financial year
51	Assets	White Street Pavement widening - K&Ch & asphalt surface 180m south of Kennedy (Design)	77,000	Upgrade	Roads		<div><div>90%</div></div>	Jun-2024	Jun-2024	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 24/25 financial year
53	Assets	Drainage and Kerb Caravan Park frontage - Burton's Bridge (Design)	59,699		Kerb & Channels		<div><div>100%</div></div>	Jul-2023	Jul-2023	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 24/25 financial year
54	Assets	Gross Pollutant Trap Blayney Lane	-		Drainage		<div><div>20%</div></div>	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consutant to undertake the strategy)
56	Assets	1-3 Kennedy St Drainage expansion (Design)	136,100		Drainage		<div><div>100%</div></div>	Jul-2023	Jul-2023	Detailed design underway on track for design completion June 30. Capital works subject to budget bid for 24/25 financial year
57	Assets	Violet Town - SW Drainage Strategy (PH)	-		Drainage		<div><div>20%</div></div>	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consutant to undertake the strategy)
58	Assets	Schiffner Street drainage design	-		Drainage		<div><div>20%</div></div>	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consutant to undertake the strategy)
59	Assets	Caulfield St Violet Town Open drain construction	-		Drainage		<div><div>20%</div></div>	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consutant to undertake the strategy)
60	Assets	Nagambie Industrial Area Drainage Scoping	100,000		Drainage		<div><div>20%</div></div>	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consutant to undertake the strategy)
61	Assets	NAGAMBIE Cemetery Lane - Drainage Improvement works	-		Drainage		<div><div>20%</div></div>	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consutant to undertake the strategy)
63	Assets	O'Connors Road Mangalore Table Drain	-		Drainage		<div><div>20%</div></div>	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consutant to undertake the strategy)
64	Assets	Flood Recovery Transport Infrastructure	150,000		Roads		<div><div>85%</div></div>	Jun-2024	Jun-2024	Balance of flood recovery works currently in negotiation with DoTAR for funding confirmation prior to commencement
65	Assets	Blayney Lane Parking Study	100,000		Community Service		<div><div>5%</div></div>	Jun-2024	Jun-2024	Study Brief commenced in February and antipacted to be completed June 2024.
66	Assets	Bridges and Major Culverts	281,623		Drainage		<div><div>25%</div></div>	Jun-2024	Jun-2024	Tarcombe Road culvert design and estimate underway, Kileens Hill Road culvert - works scheduled to commence once negotiations for funding finalised with DoTARS

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67	Assets	Chinamens Bridge Study Nagambie	300,000		Community Service		<div><div></div></div> 10%			Heritage Victoria continue to be engaged in this project. Extent Heritage and specialist contractors have completed three site visits. All digitisation and photogrammetry have now been completed. Options report is expected to take a further 3-4 weeks, post the completion of the structural engineering assessment.
69	Assets	Strathbogie Shire Stormwater Strategy	-		Drainage		<div><div></div></div> 20%	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consultant to undertake the strategy)
70	Assets	LONGWOOD Hurley Street Longwood - Drainage Improvement Works	-		Drainage		<div><div></div></div> 20%	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consultant to undertake the strategy)
71	Assets	Cemetery Lane drainage improvement	-		Drainage		<div><div></div></div> 20%	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consultant to undertake the strategy)
72	Assets	LONGWOOD Hurley St in Longwood - proper drainage installed all the way along it	-		Drainage		<div><div></div></div> 20%	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consultant to undertake the strategy)
73	Assets	LONGWOOD Hill St Longwood -Drainage Improvements	-		Drainage		<div><div></div></div> 20%	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consultant to undertake the strategy)
74	Assets	AVENEL Survey & Design of Drainage b/w Ewings Rd & Mitchell St (east side of Hughes Cr)	-		Drainage		<div><div></div></div> 20%	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consultant to undertake the strategy)
75	Assets	VIOLET TOWN Survey & Design of Drainage Solutions along Shiffner & Mitchell Streets	-		Drainage		<div><div></div></div> 5%	Jun-2024	Jun-2024	Works deferred - project to be included in the Strathbogie Shire stormwater strategy (currently out to tender to engage a consultant to undertake the strategy)
	Assets	Harry Creek Road Sinkhole	125,000		Roads		<div><div></div></div> 10%	Jun-2024	Jun-2024	due to the difficulty in providing a defined scope for this work it is intended to be rectified using resources from the Operations team. Works anticipated to be commencing after the Easter Break
	Assets	Sevens Creek Bridge DDA Exit Ramp	85,000		Footpaths		<div><div></div></div> 5%	Jun-2024	Jun-2024	Project yet to commence
COMMS										
36	Commns	Town Entry Signs	48,000	Upgrade	Community Service		<div><div></div></div> 25%	Jun-2024	Jun-2024	Town entry signs have been designed using new branding.
	Comms	Euroa Branding Project -Pitch My Project	50,000				<div><div></div></div> 30%	Jun-2024	Jun-2024	Currently in the process of awarding tender. Once awarded, the successful consultant will work with the Euroa Branding Committee to complete the project.
ENVIRO / WASTE										
76	Enviro / Waste	Nagambie Transfer Station new waste bay	15,428		Community Service		<div><div></div></div> 95%	Feb-2024	Feb-2024	Project completed
78	Enviro / Waste	Violet Town Land Fill	1,011,760		Community Service		<div><div></div></div> 95%	Jan-2024	Jan-2024	Works completed - pending EPA final inspection and sign off
77	Enviro / Wastel	Avenel Transfer Station new waste bay	160,000		Community Service		<div><div></div></div> 60%	May-2024	May-2024	Footing poured - ancitpated project competen DATE
	Enviro / Wastel	Solar Battery - Euroa Depot	82,000				<div><div></div></div> 100%	Jan-2024	Jan-2024	Project completed and being used
38	Enviro/waste	Transfer Station resale shop	112,500		Community Service		<div><div></div></div> 20%	Apr-2024	Apr-2024	Works awarded. Tentative start date March 2024 on site
IT										
80	IT	Information Technology	487,000						Jul-2024	Works in progress
82	IT	Digital Transformation Project	-						Jul-2024	Contribution for CODI regional collaboration project. Not as yet required to be paid to Mansfield as Mansfield have received the two lots of grant funding.

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OPERATIONS										
43	Operation	Euroa Service Centre (roundabout) upgrade - landscaping	26,000	Upgrade	Community Service		0%	Jun-2024	Jun-2024	Waiting design for quoting - anticipated commencement during May 2024
79	Operation	Plant and Equipment	1,416,728				<div><div></div></div> 10%	Jun-2024	Jun-2024	In progress
	Operation	Major patching	607,068				<div><div></div></div> 15%	Jun-2024	Jun-2024	Contract documents currently being prepared - works to commence May 2024 with an anticipated compeltion date of July 2024
	Operation	E Building - 'Euroa Tennis Club - Remove existing cyprus tree & replace	1,296				0%	Jun-2024	Jun-2024	Project completed
18	Operations	Zero Class Roads Progam	-	Upgrade	Roads	Aug-23	<div><div></div></div> 100%		Dec-2023	2023/24 Zero Class Roads program completed for the roads as detailed
	Operations	Zero Class:Downs Rd (Earlston) CH 2430-4080	-		Roads	Aug-23	<div><div></div></div> 100%		Dec-2023	Completed
	Operations	Zero Class:Angle Rd (Euroa) CH 5025-7590	-		Roads	Aug-23	<div><div></div></div> 100%		Dec-2023	Completed
	Operations	Zero Class:Oshea La (Molka) CH 310-1710	-		Roads	Aug-23	<div><div></div></div> 100%		Dec-2023	Completed
	Operations	Zero Class:Symes La (Violet Town) CH 0-2040	-		Roads	Aug-23	<div><div></div></div> 100%		Dec-2023	Completed
	Operations	Zero Class:Kellys La (Violet Town) CH 5330-6000	-		Roads	Aug-23	<div><div></div></div> 100%		Dec-2023	Completed
17	Operations	Resheet Program	730,568	Upgrade	Roads		<div><div></div></div> 100%	Feb-2024	Feb-2024	2023/24 Gravel resheet program completed for roads/road sections as detailed
	Operations	Resheet-Riggs Creek Rd (Riggs Creek) CH 0-3850					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Murray ST (V'town) Ch 310-455					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Donovans RD (Ruffy) Ch 0-2270					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Fergusons LN (Mangalore) Ch 2390-3170					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Martins RD (Tabilk) Ch 0-2260					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Newtons LN (Euroa) Ch 0-270					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Primrose ST (Violet Town) Ch 929-1310					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Walkers RD (S'bogie) Ch 805-1840					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Weibye TK (Ruffy) Ch 2990-5485					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Wicket Hill RD (Tarcombe) Ch 4070-7040					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Grimwade RD (Nagambie) Ch 13408-15638					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Riggs Creek RD (Riggs Creek) Ch 3850-6795					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Geodetic RD (Miepoll) Ch 0-3020					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
	Operations	Resheet-Mackrells RD (Strathbogie) Ch 2120-4415					<div><div></div></div> 100%	Feb-2024	Feb-2024	Gravel resheets completed
19	Operations	Upgrade Urban Gravel Roads	200,000	Upgrade	Roads		0%	Jun-2024	Jun-2024	Bakehouse Lane(Euroa), will be completed in May 2024
23	Operations	Euroa Tennis Club remove cypress tree and replace	-	New	Community Service	Jul-23	<div><div></div></div> 100%		Aug-2023	Completed
39	Operations	Euroa Depot generator replacement	-	New	Buildings		<div><div></div></div> 100%	Jan-2024	Jan-2024	Completed
	Operations	Nagambie Splash Park	-		Community Service		<div><div></div></div> 85%		Jun-2024	Works continuing as operating issues identified. Further works required in 2024/25 to address system issues

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PROJECTS										
1	Projects	Unallocated - Infrastructure Fund	-						Jul-2024	
2	Projects	Project Management	90,210		Community Service					Project Management support to progress projects identified in the 2023/24 program procured and in place
3	Projects	Pitch My Project	-	New	Community Service	Sep-23	20%		Feb-2024	From my 1 Projects process completed and to be incorporated for consideration in the draft 2024/25 budget to be considered at the April 2024 Council meeting to be considered for public exhibition (comment)
4	Projects	Arts and Sculpture pick My Project	10,909	New	Community Service	Jul-23	100%		Aug-2023	Project completed
5	Projects	Sporting Fields & Courts	33,600	Upgrade	Community Service	Aug-23	100%		Feb-2024	Project completed
7	Projects	Streetscapes	597,570	Upgrade	Community Service	Jul-23	85%	Jun-2024	Jun-2024	Euroa - Stage 2 Completed, Longwood - Stage 2 Completed, Avenel - Signage works advertised Feb 24, Strathbogie - Shovel Ready - Tender preparation in progress, Violet Town - Design revision as per latest comments from Department of Transport & Planning (DTP) in progress Nagambie - Detail design works in progress. Currently the Functional Layout plans with DTP for review.Ex Toilet facilities in centre median of High st to be refurbished by June 24
8	Projects	Nagambie Rec Reserve lighting	326,612	Upgrade	Community Service	Jul-23	95%	Jul-2023	Mar-2024	Council works complete. Powercor to complete installation of upgrade tranformer & commission, delayed from Jan due to storm events, now expected in March
9	Projects	Swimming Pool works LRCIP	206,163	Renewal	Community Service		55%	Jun-2024	Jun-2024	Monies be allocated over remainder of financial year for priorty repairs identified trough Pool Audit including works: please provide some detail
10	Projects	Nagambie Locksley Rd bridge	1,888,910	Expansion	Roads	Nov-23	20%	Jun-2024	Jul-2024	Contract awarded. Commencement of works exp. Mid to late March. Finalising the construction drawings prior to project commencement
11	Projects	TCG Land use agreement fees	300,000					Jun-2024	Jul-2024	
12	Projects	Footpaths -missing links	58,500	New	Footpaths	Aug-23	100%	Feb-2024	Feb-2024	2023/24 program of works completed
13	Projects	Walking Tracks	12,600	Upgrade	Footpaths	Aug-23	100%	Oct-2023	Oct-2023	2023/24 program of work completed
14	Projects	Design - Arboretum Link from Campbell Street to Arboretum north side (1.5m gravel)	80,000	New	Footpaths	Sep-23	65%	Mar-2024	Jun-2024	Design commenced, awaiting initial concept design mid March.
15	Projects	Reseal Program	1,296,992	Upgrade	Roads	Aug-23	70%	Mar-2024	Mar-2024	In progress, on schedule to be completed by scheduled time
16	Projects	Rehabilitation Program	658,008	Upgrade	Roads	Sep-23	70%	Mar-2024	Mar-2024	Works commenced and progressing, A number of ssues on creek Junction road due to springs activity, however progreessing recitification works as quickly as possible.
20	Projects	Seal Weir Road/Lake Road Kirwans Bridge - Construct	1,682,927	Upgrade	Roads	Jul-23	25%	Dec-2022	Jul-2024	Work Commenced onsite (drainage) Application for permit to remove trees anticipated to be tabled for consideration at the April 2024 Council meeting agenda.
22	Projects	Euroa Caravan Park 2/3 of revenue	125,861	Renewal	Community Service	Jul-23	60%	Jun-2024	Jul-2024	Ongoing - in accordance with the Master Plan
24	Projects	Swimming Pool works	392,747	Renewal	Community Service	Jul-23	75%	Jun-2024	May-2024	Remedial works identified in condition reports for pools and splash park to commence after pools close in March
26	Projects	Civic Centre - New Building (Options and development	170,000	New	Buildings	Oct-23	20%	May-2024	May-2024	Feasibility study commenced with an anticipated competion date of May/June 2024.
28	Projects	Euroa Civic Centre roof cladding/toilets/fit out	-	Renewal	Buildings	Nov-23	30%	Jun-2024	Jun-2024	Contract Awarded. Design currently underway with amended design due mid March 2024
29	Projects	Strathbogie Memorial Hall Stage Upgrade-Pitch My Pro	50,000	Upgrade	Buildings	Sep-23	70%	Apr-2024	Apr-2024	carpentry works completed, stage lighting brackets anticipated to be completed by end of March
30	Projects	Artbox Creative Victoria funding	13,657	New	Community Service	Jul-23	100%	Dec-2023	Dec-2023	Project completed and now in its third location for community art exhibitions, moving to its fourth location March/ April 2024
31	Projects	Shade Sail: Graytown Community Centre-Pitch My Pro	15,000	New	Community Service	Sep-23	65%	Mar-2024	Mar-2024	shade structure ordered, poles installed anticipated to be installed in mid March
32	Projects	Longwood Football and Netball Club. Shelters and seating-Pitch My Project	35,000	New	Community Service	Aug-23	100%	Dec-2023	Dec-2023	Project completed

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33	Projects	Euroa Memorial Oval septic tank decommissioning-Pitc	20,000	Renewal	Community Service	Sep-23	<div><div></div></div> 20%	Jun-2024	Jun-2024	Contractor being non responsive, engaging alternative contractor to have it completed by Jun 24
	Projects	Foreshore Walk	843,553	New	Footpaths	Jul-23	<div><div></div></div> 100%	Aug-2023	Aug-2023	Project completed and opened
34	Projects	Play & Recreation spaces - various	225,665	Upgrade	Community Service	Feb-24	<div><div></div></div> 80%	Jun-2024	Jul-2024	bicentennial reserve (Euroa) and designs recieved and construction to be completed in June 24, Creightons Creek reserve design received and construction scheduled to be completed by May 24.
	Projects	Sevens Creek Masterplan	9,807		Community Service	Oct-23	<div><div></div></div> 35%	Apr-2024	Jun-2024	Broader Community consultation has been completed, four weeks consualttion with key user groups underway. The approved master plan will be presented to Council as a part of the Play and Open Space Strategy, along with the concept design for the Euroa Naturte Play Space. Planned to be presented at the June Council Meeting.
35	Projects	Open Space Strategy	43,903	New	Community Service	Oct-23	<div><div></div></div> 60%	Jul-2023	Jun-2024	Community consultation completed, Draft received and being reviewed internally. To be presented to Council in June 2024
37	Projects	Balmattum Hill Mountain Bike feasibility study	281,629	New	Community Service	Aug-23	<div><div></div></div> 65%	Nov-2023	Jun-2024	Stage 1 design report completed, stage 2 works incorporating final bussiness case and design and costings in progress. Fesability Study to be completed by end of June 2024. This can then be considered for future funding opportunities if deemed feasible by Council.
40	Projects	Saleyards relocate truck wash DROUGHT FUNDING	500,077	New	Buildings	Oct-23	<div><div></div></div> 10%	Jul-2024	Jul-2024	Final public tender for construction underway to be considered at the April 2024 Council meeting
	Projects	Nagambie Locksley Road intersection	140,000				<div><div></div></div> 10%	Jun-2024	Jun-2024	Tender advertised February 2024, works anticipated to be completed by June 2024
	Projects	School Crossing - Nagambie	100,000				<div><div></div></div> 10%	Jun-2024	Jun-2024	design brief to market Early March, comnstruction anticipated during school holidays if possible.
	Projects	E Footpath - Clifton St - Footpath link between Lewis St and Hemley St	35,000				<div><div></div></div> 10%	May-2024	May-2024	designs completed, quotations in the marketplace, delivery expected May 2024
	Projects	Transport Investing in Region DOT - Kirkland/Brock Intersection pedestrian island	20,000				<div><div></div></div> 0%	May-2024	May-2024	design brief to market in March, island ionstallation in May 2024
	Projects	Refurbish Nagambie Civic Centre (former Library) plus	150,000				<div><div></div></div> 10%		Jun-2024	Works commenced anticipated to be completed May 2024
	Projects	Streetscapes - Strathbogie	200,000				<div><div></div></div> 10%	Jun-2024	Jun-2024	capital works advertised in Feb 24, works anticipated to be completed by June 24
	Projects	Streetscapes - Nagambie	586,000				<div><div></div></div> 5%	Jun-2024	Jun-2024	toilet block in centre island to be refurbished, quotes oin March 2024, works to be completed June 2024.
	Projects	FLTSP Projects - Lewis Street Euroa	60,000				<div><div></div></div> 15%	Jun-2024	Jun-2024	Footpath works Requests for Quotation (RFQ) in market February 2024, works commencement April 2024
	Projects	Transport Investing in Region DOT - Kennady Street Euroa Footpath - 2 sections	41,000				<div><div></div></div> 0%	Jun-2024	Jun-2024	capital works advertised in February, works anticipated to be completed in June 2024
55	Projects	Burns Ave outfall to Atkins St - Stage 1-3 Drainage extension	115,000		Drainage		<div><div></div></div> 40%	Mar-2024	Mar-2024	works progressing as scheduled, minor design issues encountered but have not impacted on delivery timeline
	Projects	E - Burns Ave outfall to Atkins St - Stage 1 Drainage extension	131,955				<div><div></div></div> 40%	Mar-2024	Mar-2024	works progressing as scheduled, minor design issues encountered but have not impacted on delivery timeline

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	Projects	CFSF - Replacement of infrastructure at Nagambie Foreshore	660,000				<div><div></div></div> 5%	Jun-24		flood recovery funding for the replacement of the boardwalk surfacing damaged by the flooding of Lake nagambie. Materials alternatives identified, need to completed community consultation to validate treatment. Capital works delayed until 2024/25 financial year.
	Projects	CFSF - Twomey's Bridge	300,000				<div><div></div></div> 5%	Jun-24		Flood recovery funding for the replacement of the bridge deck for Toomies Bridge in Euroa. Materials alternatives identified, need to completed community consultation to validate treatment. Capital works delayed until 2024/25 financial year.
	Projects	CFSF - Repairs to Drysdale Bridge	300,000				<div><div></div></div> 25%	Jun-24		Design completed and tender documentation preparation completed, to be advertised in March 2024. Delivery anticipated by August 2024. Project delayed due to protracted negotiations with DoTARS regarding funding under disaster recovery program.
	Projects	Longwood Nature Play Space-Pitch My Project	50,000	New	Community Service	Sep-23	<div><div></div></div> 70%	Apr-2024	Jun-2024	Contract awarded. Draft concept design and consultation completed currently with designer for changes as per feedabck from community and Council Officers. Once finalised , designs will be presented to the Longwood Action Group for their approval. They will then seek further funding to deliver this project. The Pitch only included the development of a concept design.
48	Projects	Longwood Ruffy @ Tarcombe (Design)	44,913	Upgrade	Roads		<div><div></div></div> 100%		Aug-2023	Project completed
50	Projects	Mitchell Street - Stabilising gravel pavement + seal - 480m	65,000	Upgrade	Roads		<div><div></div></div> 5%			Completed. Detail design complete - capital works subject to 24/25 capital bid
52	Projects	Cowslip from Railway to High St gravel path	30,050	Upgrade	Footpaths		<div><div></div></div> 100%		Sep-2023	Project completed
	Projects	E - Burns Ave outfall to Atkins St - Stage 3 Drainage extension	67,708				<div><div></div></div> 40%	Mar-2024	Mar-2024	Progress on site is continuing to be on schedule despite a number of minor delays due to clashes with services.
	TE	Betterment Fund projects	343,000				<div><div></div></div> 5%			Continuing to advocate/negotiate with DoTARS for agreement to betterment funding allocation and obtaining the certified estimates to enable the projects to proceed.
TOTAL			20,615,706							