

**Strathbogie Shire Council
PERFORMANCE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2010**

INTRODUCTION TO THE PERFORMANCE STATEMENT

The Victorian Government is of the view that it is reasonable to expect all councils to collect and publish performance information. Local government authorities must develop performance accountability mechanisms which allow for a consistent approach in the collection and reporting of information regarding financial performance, operating costs and community satisfaction. Without comparable figures, a great deal of benefit of measuring performance is lost.

Section 132 of the Local Government Act 1989 states that Council must prepare a Performance Statement, and the Performance Statement must include Key Strategic Activities (KSA) and performance targets and measures specified in the budget for that financial year. The Performance Statement must also include actual results achieved for that financial year having regard to those performance targets and measures.

The use of performance indicators by local government is a significant first step towards achieving:

- an improved capacity to objectively measure council performance leading to a better set of relationships between state and local government
- Better informed local communities

Performance Statement

For the Year Ended 30 June 2010

Note	Performance Measures	KSA Targets 9/10	Actual
	1. Climate Change		
1	Implement FAQ web page for environmental initiatives and solutions	Mar-10	Not achieved
1	Conduct Annual Forum for environmental groups within the shire	May-10	Not achieved
2	Conduct an assessment of Council's Carbon Footprint	Jun-10	Not achieved
	2. Infrastructure		
3	Complete initial review of Road Asset Management Plan	Apr-10	Not achieved
3	Complete initial review of Asset Management Plan	May-10	Not achieved
	Complete pathway/mobility plan for Euroa and Avenel	Feb-10	Achieved
	3. Private Enterprise		
4	Complete draft review of MSS	Jun-10	Not achieved
	Commence Violet Town Growth Management Strategy	Sep-09	Achieved
	Adopt Business Plan to establish "Nagambie Hub"	Dec-09	Achieved
	4. Public Institutions		
	Commence Nagambie Community Infrastructure Development Plan	Dec-09	Achieved
	Commence review of Community Emergency Responses Service shire wide	Feb-10	Achieved
	5. Housing & Recreational		
5	Complete Euroa Library redevelopment	Nov-09	Not achieved
	Establish Graytown Community Action Group	Nov-09	Achieved
6	Review Municipal Public Health Plan	May-10	Not achieved
7	Submit an application to National Housing Affordability Scheme	Aug-09	Not achieved
	6. Tourism		
8	Complete initial draft of Nagambie Waterways Recreational & Commercial Strategy	Apr-10	Achieved
	Complete an Outdoor Dining Policy	Dec-09	Not achieved
	Participate in Regional Tourism Model including the appointment of the Executive Officer	Oct-09	Achieved
	7. Organisation		
9	Complete updated MEMPlan	Mar-10	Achieved
	Adopt EBA ready for certification by Fair Work Australia	Jun-10	Not achieved
	Deliver at least (3) three Councillor information sessions with the community	Jun-10	Achieved

Note	Explanations
	<i>Funding application submitted to conduct Annual Forum and also update Website, no funding available as yet but carried over to the 2010/11 Actions. Commenced FAQ section of the website but not completed within timeframe due to revamp of website to occur.</i>
1	
	<i>MAV's Carbon Program will not commence due to the Federal Government not adopting their ETS. Council will develop its own program.</i>
2	
	<i>Commenced both reviews but unable to complete in this Financial year due to Comm. Consultation requirements, staffing and IT Issues.</i>
3	
	<i>Commenced MSS Review but not completed due to the hold up with the Rural Living Rezoning process with DPCD, the Violet Town and Euroa Structure Plans and Neighbourhood Character Studies.</i>
4	
	<i>Euroa Library redevelopment commenced but due to timing of contracts / funding not completed by the anticipated date.</i>
5	
	<i>Municipal Public Health Plan commenced but not completed due to extended community consultation. To be adopted 2010/11.</i>
6	
	<i>Council's commitment completed, Euroa and Violet Town Hospitals to submit applications when funding is available.</i>
7	
	<i>The General Local Law was endorsed for Community Submissions under Section 223 of the Local Government Act 1989 at the 15 June 2010 Council meeting. It is expected this project (and revised Local Law) will be endorsed at the August 2010 Council Meeting.</i>
8	
	<i>The Draft EBA process has commenced and meetings have occurred with the Consultative Committee and Unions, it is expected to be submitted to Fair Work Australia for Certification in August 2010.</i>
9	

CERTIFICATION OF PERFORMANCE STATEMENT

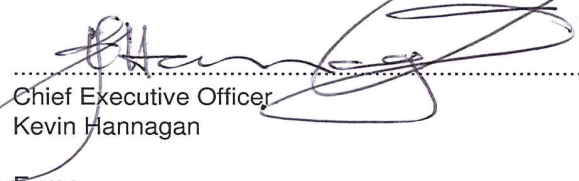
In our opinion, the accompanying performance statement of the Strathbogie Shire Council in respect of the financial year ended 30 June 2010 is presented fairly in accordance with the Local Government Act 1989.

The statement outlines the performance targets and measures set out in relation to the achievement of the Key Strategic Activities in respect of that year described in Council's budget and describes the extent to which the Key Strategic Activities were met in that year having regard to those targets and measures.

As at the date of signing, we are not aware of any circumstance which would render any particulars in the Performance Statement to be misleading or inaccurate.


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Councillor
Howard Myers


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Councillor
Neil Murray


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Chief Executive Officer
Kevin Hannagan
Euroa

Date 15/9/2010