



**STRATHBOGIE SHIRE COUNCIL**

Notice is hereby given that the Ordinary Meeting of the Strathbogie Shire Council will be held on Tuesday 19 May 2015, commencing at 6.00 p.m. at the Euroa Community Conference Centre

<b>Councillors:</b>	Debra Swan (Chair)	(Lake Nagambie Ward)
	Colleen Furlanetto	(Seven Creeks Ward)
	Malcolm Little	(Hughes Creek Ward)
	Patrick Storer	(Honeysuckle Creek Ward)
	Robin Weatherald	(Mount Wombat Ward)
	Graeme (Mick) Williams	(Seven Creeks Ward)

<b>Officers:</b>	Steve Crawcour - Chief Executive Officer
	Roy Hetherington - Director, Asset Services
	David Woodhams - Director, Corporate and Community
	Phil Howard - Director, Sustainable Development

**BUSINESS**

1. Welcome
2. Acknowledgement of Traditional Land Owners  
*'I acknowledge the Traditional Owners of the land on which we are meeting.  
I pay my respects to their Elders, past and present, and the more recent  
custodians of the land'*
3. Apologies  

Councillor Alister Purbrick      (Lake Nagambie Ward)
4. Confirmation of Minutes of the Ordinary Meeting of Council held on Tuesday 21 April 2015
5. Disclosure of Interests
6. Petitions
7. Reports of Mayor and Councillors and Delegates
8. Public Question Time

9. Reports of Council Officers
  - 9.1 Climate Change
  - 9.2 Infrastructure
  - 9.3 Private Enterprise
  - 9.4 Public Institutions
  - 9.5 Housing and Recreation
  - 9.6 Tourism
  - 9.7 Organisation
10. Notices of Motion
11. Urgent Business
12. Closure of Meeting to the Public to consider matters listed for consideration in accordance with Section 89(2) (a) & (d) of the Local Government Act 1989
13. Confirmation of 'Closed Portion' Decision/s



Steve Crawcour  
**CHIEF EXECUTIVE OFFICER**

12 May 2015

### **NEXT MEETING**

The next Ordinary Meeting of the Strathbogie Shire Council is scheduled to be held on Tuesday 16 June 2015, commencing at 6.00 p.m. at the Euroa Community Conference Centre

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## **9. REPORTS**

### **9.6 TOURISM**

#### **9.6.1 Nagambie Waterways Recreational and Commercial Stakeholders Advisory Committee – Draft Minutes of the Meeting held on 26 March 2015**

##### **Author & Department**

Economic Growth Officer / Sustainable Development Directorate

##### **Disclosure of Conflicts of Interest in relation to advice provided in this report**

The author of this report and officers/contractors providing advice in relation to this report do not have a direct or indirect interest, as provided in accordance with the Local Government Act 1989.

##### **Summary**

Attached are the draft meeting minutes of the Nagambie Waterways and Commercial Stakeholders Advisory Committee held on 26<sup>th</sup> March 2015 for Council's endorsement.

##### **RECOMMENDATION**

**That the draft Minutes of the Nagambie Waterways Recreational and Commercial Stakeholders Advisory Committee meeting held on 26 March 2015 be endorsed.**

##### **Background**

The Strathbogie Shire Council appointed a Special Committee to set policy and direction for the Nagambie Waterways Recreational and Commercial Users, to ensure that the activities on the Nagambie Waterways meet the objectives and the vision of Council as set out in the Council Plan.

##### **Alternative options**

The author and other officers providing advice in relation to this report have considered potential alternative courses of action. No feasible alternatives have been identified.

##### **Risk Management**

The author of this report considers that there are no significant Risk Management factors relating to the report and recommendation.

##### **Strategic links - policy implications and relevance to Council Plan**

The author of this report considers that the report is consistent with Council Policies, key strategic documents and the Council Plan's 6.4 Strategy:

Provide passive and active recreational facilities and paths / tracks to  
'Support the Nagambie Lakes Recreational and Commercial Stakeholders Waterways Committee in implementing the Actions in the On Land and On Water Strategy.'

9.6.1 Nagambie Waterways Recreational and Commercial Stakeholders Advisory Committee – Draft Minutes of the Meeting held on 26 March 2015 (cont.)

**Best Value / National Competition Policy (NCP / Competition and Consumer Act 2010 (CCA) implications**

The author of this report considers that the report is consistent with Best Value, National Competition Policy and Competition and Consumer Act requirements.

**Financial/Budgetary implications**

The author of this report considers that the recommendation has no capital or recurrent budget considerations.

**Economic implications**

The author of this report considers that the recommendation has no significant economic implications for Council or the broader community.

**Environmental/Amenity implications**

The author of this report considers that the recommendation has no significant environmental or amenity implications for Council or the broader community.

**Community implications**

The author of this report considers that the recommendation has no significant environmental or amenity implications for Council or the broader community.

**Victorian Charter of Human Rights and Responsibilities Act 2006**

The author considers that the recommendation does not limit any human rights under the Victorian Charter of Human Rights and Responsibilities Act 2006.

**Legal/Statutory implications**

The author of this report considers that the recommendation has no legal or statutory implications which require the consideration of Council

**Consultation**

The author of this report consulted with all the user groups of the waterways and the community at the recent meeting – see attached copy of minutes.

**Attachments**

Draft Minutes of the Nagambie Waterways Recreational and Commercial Stakeholders Advisory Committee held on 26 March 2015.

**NAGAMBIE WATERWAYS RECREATIONAL AND COMMERCIAL STAKEHOLDERS ADVISORY  
COMMITTEE**

**HELD AT REGATTA CENTRE, LODDINGS LANE, NAGAMBIE**

**ON THURSDAY 26<sup>th</sup> March 2015**

**MINUTES OF MEETING**

Present:	Steve Crawcour (SC)	Chief Executive Officer – SSC
	Cr. Debra Swan (DS)	Mayor - SSC
	Cr. Alister Purbrick (AP)	Ward Councillor SSC (Chair)
	Libby Webster (LW)	Strathbogie Shire Council (Secretary)
	Steven Hicks (SH)	Manager Governance & Statutory Services SSC
	Henry Moss (HM)	Nagambie Rowing Club
	Craig Stewart (CS)	Commercial Operators
	Robert Kean (RK)	Nagambie Riparian's Group
	Jeff Harrison (JH)/ David Jackson (DJ)	Goulburn Murray Water
	Wally Cubbin (WC)	Nagambie Angling Club
	John Beresford (JB)	Developer Group
	Beth Walter (BW)	Nagambie Lakes Tourism & Commerce
	Mark Crossley/ Jason Woosnam	Nagambie Police
	Kimm Kennedy (KK)	Nagambie Action Group

Guest: Tony Barber (TB)

Apologies:	Lynne Charge	Rowing Victoria
	Jacqui Brauman	Nagambie Lakes Tourism & Commerce

Meeting began: 3.00pm

**1. Minutes of previous meeting**

It was moved by Jeff Harrison and seconded by Debra Swan that the minutes be accepted as tabled – all agreed.

**2. Matters arising**

AP suggested all matters arising were listed to be discussed later in the agenda, therefore, matters are held over – All agreed.

**3. Tabling of *Economic Benefits of Recreational Fishing on Nagambie Lakes Study***

LW reported that:

Fisheries Victoria undertook a study of the Nagambie Lakes waterways to quantify the value of recreational fishing and receive guidance on future infrastructure requirements.

The study employed an onsite method of data collection (surveys) between 13th December 2013 – 21st April 2014.

The study found that the average gross benefits of recreational fishing in the Nagambie Lakes waterways were between \$90K and \$200K for the 4 month period.

The study concluded that

- Recreational fishing in Nagambie Lakes is a socially important activity with an estimated 1,930 fishing trips completed in the time frame.



- Angler catches were dominated by Golden Perch and Murray Cod which suggests the fish restocking program is making a significant contribution.
- Anglers were generally satisfied, however, suggested improvements to fishing experiences with lack of rubbish bins and litter being the biggest detractor (29%) and lack of accessible boat ramps being their least concern (3%)
- Average expenditure per trip was \$38.79 with fuel for their motor vehicle being the largest expense followed by food and drink.

The Report confirmed the significant economic contribution from recreational fishing and, considering the ongoing fish restocking program, it is likely that the economic value will increase.

WC from the Nagambie Fishing Club, who assisted with the study, agreed with the findings. He also commented that new regulations coming out at the end of 2015 will bring the Victorian regulations in line with NSW.

Action 1	LW to send the Report with the meeting minutes.
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AP suggested it was difficult to spread waterways activities across the pool if boat ramps aren't developed.

WC reported that the CMA are not constructing a boat ramp at Majors Creek, which was a funded project, so the CMA is returning the money to the Government.

SC reported that the SC & DS are working with the adjacent land owners, on the currently closed boat ramp at Mitchelton Bridge, to develop parking, control rubbish and construct a boat ramp.

4. Update on the ministerial review of the GMW On-Land On-Water Plan and waterways management and whether this impacts on the Shires management of the Nagambie waterways and Nagambie Waterways Recreational and Commercial Strategy

SH surmised that given the new role of the Minister for Environment, Climate Change and Water he may not have Strathbogie waterways management as a priority.

The Nagambie Waterways Recreational and Commercial Strategy expired on the 30<sup>th</sup> June 2014 and work on developing a new strategy was subject to Ministerial intervention by the previous government. SH suggests getting on with it. SH is working on documentation to start the process. This will include drafting of the Terms of Reference for this Committee, with a focus on development and implementation of an updated Council strategy with reference to relevant authorities strategies.

JH reported that GMW has been working with the various agencies to continue actions included in the GMW Nagambie Waterways Land and On-Water Management Plan. Council and GMW support the use of the current Waterways Advisory Committee as a combined reference group. The agencies will liaise where plans overlap. The plan is to combine meetings of the GMW Reference Group and Nagambie Waterways Advisory Committee to run concurrently to provide clear decision making.

DS suggested that as this Committee is a Section 86 committee under Council it needs to follow all governance guidelines. DS questioned whether the Committee will be seen as independent as it is a



Shire run Committee. KK said community has representation on the Committee and, in the opinion of the Nagambie Action Group, it was the appropriate waterways management committee.

SH sees the Committee as needing to have more development and implementation role.

Action 2	LW to send out Council's Governance and Protocols Policy with the meeting minutes.
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Action 3	SH will update the Terms of Reference within 2 months including draft guidelines for how the Committee will operate and this will be discussed at the next meeting in June.
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Action 4	LW to encourage the CMA to attend future meetings.
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#### 5. Review of the summer boating season- behaviour, policing/patrols, fines

SH reported that the summer boating season is not over- Easter still coming. There has been a lot of talk in the media about 'single operator rules', trying to get the word out that if they are alone, they need to wear a PFD. Stats from the Boating Patrol shows a lot of first time visitors, therefore, education is the key as the Shire does not want a first visit to Nagambie to be a negative experience.

110 jet skis and 120 boats so far (45 days) in the season have had inspections for rego and equipment checks. If they reoffend they will get a ticket.

TSV and water police have been busy on our waters this year. Communication between TSV, police and Council is generally when they are on the water with no advance warning. The police and TSV tend to fill a ticket book (up to 20 tickets or more on a day), rather than educating water users, so Council sees its role is to provide education. The Shire's Boating Safety Officers have spent a couple of days on water with TSV learning from them.

There is an issue as to the high level of evidence required for a successful prosecution. Unlike Vicroads fines, recording a registration number isn't enough- photographic evidence of them travelling at speed and records of their personal details are also required, along with an interview with the offender.

SH reported that the boating safety officers are seeing a high level of compliance.

Nagambie Police reported that they have been requesting the water police in Melbourne to attend Nagambie more often, however, Eildon takes a lot of resources. The water police did complete 10 hours work in Nagambie over summer, which was not good enough. The water police reported that they had issued 24 fines, and undertaken 62 checks. The Nagambie Police have been counting water user numbers at boat ramps to gauge activity so they can encourage more time from the water police next season.

In their opinion the numbers on the water this season have been down on previous years.

As part of an annual review, SH will have a conversation with the Williamstown Water Police at the end of the season to compare notes.

Ideally compliance resources should be coordinated more, as noted in VAGO.

Action 5	SH to provide a review of the season's water safety report at next meeting.
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Action 6	SH to feed back to TSV, as part of the annual season review, the complications with issuing fines to offenders.
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Nagambie Police reported that the duck shooting season is open with everything quiet so far. There were only 26 penalties issued over the whole state on the opening weekend. GMW reported that they didn't get any calls.

#### Overview of background work to date on strategy and boating rule redrafting

TSV & SH met and developed a draft set of waterways rules for Lake Nagambie and the Goulburn River. SH has found it difficult to get answers/feedback from TSV since. Draft was to be completed last year but still no word despite repeated attempts. Once this has been received a formal process will be undertaken including consultation with GMW, this Committee and the Nagambie Lakes Leisure Park. Recommendations from this group to go to Council for approval then to TSV to get the process to happen and new rules implemented.

Council has been awarded a grant for a new boating guide and mapping which cannot be produced until the rules are gazetted. This will be co-branded with GMW on a waterproof medium, in larger format, foldable, with a grid reference and to scale.

The Shire has also been awarded a grant to do a whole of waterway infrastructure study - roads, ramps and parking- to look at spreading the load on the waterways and objectively short list infrastructure requirements. GMW can assist as they have done a similar study. This is to be completed by the end of the financial year.

The Shire has undertaken a lot of signage rationalisation. 210 signs removed- smaller signs removed and larger ones replaced.

'No wash zones a discussion' have been discussed with TSV as part of the consultation process, to tie in with strategies of CMA, GMW and the Shire. It was noted that the 5kn/hour speed limit is not working and wash at this speed is creating some erosion of the riverbanks. Wake boats are also causing some riverbank erosion.

JH reported on the GMW Nagambie Waterways Land and On-Water Strategy – there will be an Agency meeting with GMW, GVW, Fisheries and Game, Council and CMA on the 2<sup>nd</sup> April to give an update on actions and proposals re foreshore development.

JH reported that:

- the illegal Sandy Creek residents have moved on, site cleaned up and a transfer of land between GMW / Council for the road reserve alignment is being worked on. GMW is surveying the title boundaries and installing permanent marker posts.
  - GMW has also been undertaking revegetation works in conjunction with CMA.
  - GMW has been developing a strategy on management of unlicensed structures.
  - There has been a Commercial boat application received by GMW.
  - There is an issue with a retaining wall on the foreshore at Nagambie.
  - GMW is in discussion with agencies regarding a boardwalk from Jacobsons Outlook to Bridge Street.
- Steve Crawcour to meet with the Acting GM at GMW re this issue next week.

#### 6. General Business

WC enquired about transit lane availability in the lake bowl to get to the town centre when the lake is closed to the general public for events. LW replied that this is generally available but it depended on the event. This may need to be considered under general boating rule review.

RK reported that the hand rail on the Old Chinamen's Bridge is crumbling into the water and is a public and OH&S liability issue. It was noted that the Bridge's ownership is unresolved and it is Heritage listed.

Action 7	SH to follow up with the Shire's Asset Department and decide if any action needs to be taken.
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The rope swing in the bowl of the lake is a public liability issue for the Shire, hence the Shire is removing it, which is generally followed by the kids putting it up again.

Future meetings: Pat McNamara has requested that the meetings be held on a day other than a Thursday.

Agreed to commence the meetings at 5.30 every 2 months.

Proposed date for the next meeting is Thursday 25th June at 5.30

Proposed dates for other meetings this year are Wednesday 5th August, Wednesday 14th October and Wednesday 9th December 2015.

Meeting closed: 4.55pm

Signed as a true and correct record of the meeting.

Alister Purbrick  
Chairman

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## **9.7 ORGANISATION**

### **9.7.1 2013-2017 Shire of Strathbogie Council Plan – 2014/2015 Review - Third Quarter Report ~ 1 January to 31 March 2015**

#### **Author & Department**

Chief Executive Officer / Executive Services Directorate

#### **Disclosure of Conflicts of Interest in relation to advice provided in this report**

Officers providing advice in relation to this report do not have a direct or indirect interest, as provided in accordance with the *Local Government Act 1989*.

#### **Summary**

The 2013-2017 Shire of Strathbogie Council Plan was adopted by Council at a Special Council meeting held on Wednesday 16 June 2013.

The 2014/2015 Review of the 2013-2017 Shire of Strathbogie Council Plan has, in summary:

A total of 99 Actions -

- > *Goal 1 - Community Wellbeing ~ 18 Actions*
  - > *Goal 2 - Environment ~ 14 Actions*
  - > *Goal 3 - Financial ~ 12 Actions*
  - > *Goal 4 - Governance ~ 7 Actions*
  - > *Goal 5 - Industry, Business and Investment ~ 8 Actions*
  - > *Goal 6 - Infrastructure ~ 32 Actions*
  - > *Goal 7 - Tourism and Hospitality ~ 8 Actions*
- 38 Actions are listed for commencement and completion in 2014-2015
  - 9 Actions are listed for commencement and completion in the period 2014-2016
  - 43 Actions are spread out over the 2014-2017 period
  - 9 Actions are listed for commencement and completion in 2015-2016

Quarterly reports are presented to Council to provide an update on the status of the Actions. The Actions of the Plan have been reviewed and progress updated, and details are provided in the attached report.

#### **RECOMMENDATION**

**That the report be noted.**



9.7.1 2013-2017 Shire of Strathbogie Council Plan – 2014/2015 Review  
- Third Quarter Report ~ 1 January to 31 March (cont.)

**Background**

Council is required to prepare a Council Plan every four years with the actions within that Plan changing yearly in accordance with section 125 of the *Local Government Act 1989*. The Council Plan includes the strategic objectives of Council and actions for achieving those objectives. The Council Plan is prepared in conjunction with the yearly budget to ensure cost implications are considered and accounted for.

This report is for the third quarter (January to March 2015) following the 2014/2015 Review of 2013-2017 Council Plan.

**Alternative Options**

Officers providing advice in relation to this report have considered potential alternative courses of action. No feasible alternatives have been identified.

**Risk Management**

The author of this report considers that there are no significant Risk Management factors relating to the report and recommendation.

**Strategic Links – policy implications and relevance to Council Plan**

The author of this report considers that the report is consistent with Council Policies, key strategic documents and the Council Plan.

**Best Value / National Competition Policy (NCP) / Competition and Consumer Act 2010 (CCA) implications**

The author of this report considers that the report is consistent with Best Value, National Competition Policy and Competition and Consumer Act requirements.

**Financial / Budgetary Implications**

All Council Plan actions are considered during the budget process at the start of the financial year.

**Economic Implications**

The author of this report considers that the recommendation has no significant economic implications for Council or the broader community.

**Environmental / Amenity Implications**

The author of this report considers that the recommendation has no significant environmental or amenity implications for Council or the broader community.



9.7.1 2013-2017 Shire of Strathbogie Council Plan – 2014/2015 Review  
- Third Quarter Report ~ 1 January to 31 March 2015 (cont.)

**Community Implications**

The author of this report considers that the recommendation has no significant community or social implications for Council or the broader community.

**Victorian Charter of Human Rights and Responsibilities Act 2006**

The author of this report considers that the recommendation does not limit any human rights under the Victorian Charter of Human Rights and Responsibilities Act 2006.

**Legal / Statutory Implications**

The author of this report considers that the recommendation has no legal or statutory implications which require the consideration of Council.

**Consultation**

The author of this report considers that the matter under consideration did not warrant a community consultation process.

**Attachments**

Strathbogie Shire Council Plan Progress Report for the January to March 2015 quarter.



# COUNCIL PLAN PROGRESS REPORT

## Status Indicators Key:

-  In Progress
-  Not Started
-  Completed
-  Under Review
-  On Going

Created: 11 May 2015



COUNCIL PLAN PROGRESS REPORT - JANUARY TO MARCH 2015 QUARTER



## GOAL: 1 A community that has equitable access to a range of quality services which respond to its diverse needs and supports the wellbeing of our communities (Community Wellbeing)

**OBJECTIVE: 1.1. Plan, support and / or deliver a broad range of responsive and accessible services to our diverse community**

**STRATEGY: 1.1.1. Enhance the wellbeing and participation of our community**

**ACTION: 1.1.1.01. Continue to support and participate in the Strathbogie Health and Community Services Consortium**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	↻	CEO continues to attend Consortium meetings. No new projects to be delivered with the consortium have been identified at this point in time. No changes.

**ACTION: 1.1.1.02. As part of Council's Health and Wellbeing Plan identify ways to promote Shire-wide health and wellbeing**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	↻	Municipal Public Health and Wellbeing Plan annual review is underway. Manager Community Development on Goulburn Valley Primary Care Partnerships executive committee and attending meetings. Community Development Officer incorporating health and wellbeing outcomes in local projects. Council sign up to Act, Belong, Commit project to improve mental health and wellbeing in the community. Ongoing. Submitting application for Heart Foundation awards. Met with Department of Health to discuss review process and timelines



COUNCIL PLAN PROGRESS REPORT - JANUARY TO MARCH 2015 QUARTER



**ACTION: 1.1.1.03. Investigate the formation of a Youth Council and seek funding**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	75%		Youth committee members are engaged. Youth Council identified as an action in the current Youth Strategy. No current funding has been identified. Youth committee investigating engagement for youth council. Youth Council documentation completed; to be presented to Council

**ACTION: 1.1.1.04. Support Community Action Groups to develop methods of improved communication during emergencies**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%		Community Development Officer engages Community Action groups regularly, including attending AGMs and supporting the review and development of the Community Action Plans. Ongoing. The officer is also providing rural recovery support post-Creighton's Creek fires and also acts as Municipal Recovery Manager as member of the municipal emergency management committee.

**ACTION: 1.1.1.05. Support the State Government's current Learn to Swim Programs**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%		Council supports the state government's learn to swim programs through the provision and maintenance of local swimming pools. Advice received from Minister confirming State Government's commitment to support local communities with swimming and healthy lifestyle programs. No further action

**ACTION: 1.1.1.06. Collaborate and provide support to the development of Community Action Group Action Plans**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%		The Community Development Officer attends Action Groups meetings; provides support in the production of new Action Plans; and Council supports Action Plans through Action Group funding. Action Plans available on council website. A review of the community planning program is to be undertaken.





COUNCIL PLAN PROGRESS REPORT - JANUARY TO MARCH 2015 QUARTER



**ACTION: 1.1.1.03. Investigate the formation of a Youth Council and seek funding**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	75%	+	Youth committee members are engaged. Youth Council identified as an action in the current Youth Strategy. No current funding has been identified. Youth committee investigating engagement for youth council. Youth Council documentation completed; to be presented to Council

**ACTION: 1.1.1.04. Support Community Action Groups to develop methods of improved communication during emergencies**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	↻	Community Development Officer engages Community Action groups regularly, including attending AGMs and supporting the review and development of the Community Action Plans. Ongoing. The officer is also providing rural recovery support post-Creighton's Creek fires and also acts as Municipal Recovery Manager as member of the municipal emergency management committee.

**ACTION: 1.1.1.05. Support the State Government's current Learn to Swim Programs**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	✓	Council supports the state government's learn to swim programs through the provision and maintenance of local swimming pools. Advice received from Minister confirming State Government's commitment to support local communities with swimming and healthy lifestyle programs. No further action

**ACTION: 1.1.1.06. Collaborate and provide support to the development of Community Action Group Action Plans**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	↻	The Community Development Officer attends Action Groups meetings; provides support in the production of new Action Plans; and Council supports Action Plans through Action Group funding. Action Plans available on council website. A review of the community planning program is to be undertaken.



COUNCIL PLAN PROGRESS REPORT - JANUARY TO MARCH 2015 QUARTER



**ACTION: 1.1.1.07. Support the "Prevention of Violence Against Women and Children Supporting Safer Communities" Action Plan**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	⌂	Council is involved in regional projects that address prevention of violence against women; the Community Development Officer participates in regional meetings and forums that address prevention of violence against women; ongoing. Council continues to champion White ribbon day.

**ACTION: 1.1.1.08. Review and improve the Community Engagement Plan**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Relations	28-Feb-2015	90%	+	Community Engagement Plan complete and implementation plan presented to Council Tuesday 21/10/2014.

**ACTION: 1.1.1.09. Investigate opportunities for Shire-wide youth cultural activities**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	⌂	Council applies for, and receives funding to deliver Engage and FReeZA programs for young people across the Shire. The Council youth committee is involved in a range of cultural activities and organises cultural activities for youth across the Shire. Engage funding to cease. Council exploring alternative to the program. FReeZA funding has been applied for and decision is pending. Youth program ran Fasttrack talent event which was highly successful.

**ACTION: 1.1.1.10. Advocate for funding for a review of the Aquatic Strategy**

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	30-Jun-2015	90%	X	Review of facilities currently underway.

**ACTION: 1.1.1.11. Support the development of a men's shed program across the Shire**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	⌂	the community development officer works with local men's sheds across the Shire to offer support in a range of ways - including committee rules, community grants, sources of grants and other relevant information, ongoing support provided. Funding for men's shed at Nagambie is being sought.





## COUNCIL PLAN PROGRESS REPORT - JANUARY TO MARCH 2015 QUARTER

**ACTION: 1.1.1.12. Investigate and seek funding for Shire-wide safe pick up and drop off areas at all Schools**

Position(s)	Target Date	% Complete	Status	Comments
Grants Co-Ordinator	30-Jun-2015	%	X	To be reviewed as part of the 2015/2016 Council budget.

**STRATEGY: 1.1.2. Increase community services to Nagambie post bypass****ACTION: 1.1.2.01. Advocate for a full time child care facility in Nagambie**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	↻	Council has sent letters to relevant Ministers to advocate for child care in Nagambie. Council has supported the expansion of the nagambie preschool building and continues to support it with ongoing maintenance, ongoing; no further action

**ACTION: 1.1.2.02. Advocate for funding of Nagambie Lakes Community House**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	↻	The community development officer supports the community house with information about community grants, and other sources of funding. Ongoing; no further action

**ACTION: 1.1.2.03. Advocate for an ambulance service based in Nagambie**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	↻	Council continues to highlight the need for an ambulance service in Nagambie by supporting the local CERT in its communications with the community and funding bodies. Ongoing; no further action

**ACTION: 1.1.2.04. Advocate for a high school in Nagambie**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%	↻	Council has written to relevant Ministers advocating for a high school in Nagambie; council continues its advocacy efforts when discussing the needs of the community with relevant Ministers, ongoing; no further action



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**STRATEGY: 1.1.3. Provide equitable and high standard public transport services / facilities**

**ACTION: 1.1.3.01. Advocate for improved train station facilities across the Shire**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	75%	++	Continue to advocate for improvements at Stations. Cr Williams in his role on the VLine working Group has raised this issue again with some improvements at Euroa Station.

**ACTION: 1.1.3.02. Advocate for better time-tabling and shuttle services between Shepparton to Seymour and Wodonga to Seymour**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	75%	++	Continue to participate in State Government Rail Working Group and advocate for a Shuttle or similar services.



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## GOAL: 2 To promote and foster sustainable development in our natural and built environment (Environment)

**OBJECTIVE: 2.1. To continue to protect and enhance the natural and built environment for current and future generations**

**STRATEGY: 2.1.1. Encourage clean, green environmental initiatives**

**ACTION: 2.1.1.01. Work with GBCMA to review flood mitigation requirements for residential buildings in Euroa and surrounds with the ability to release land for residential use**

Position(s)	Target Date	% Complete	Status	Comments
Director Asset Services	30-Jun-2015	80%	+	An assessment of the appropriateness of the Euroa Water Scheme is completed and initial flood mapping completed.  Final comments from GBCMA received 30th April 2015, Consultant to modify report accordingly and commence mapping component.

**ACTION: 2.1.1.02. Design and install Automatic Gates at the Seven Creeks Weir to control flood events and sand build up**

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	31-Mar-2015	100%	✓	Design completed, quote accepted and works to commence in February. Completed April 2015

**ACTION: 2.1.1.03. Work with GBCMA to develop a program to remove sand from the pondage of Seven Creeks and Castle Creek and develop an agreed revegetation program**

Position(s)	Target Date	% Complete	Status	Comments
Director Asset Services	30-Jun-2015	100%	✓	Agreement reached for vegetation control on Castle Creek to support self cleansing, regulated by weir gate project.





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**ACTION: 2.1.1.04. Establish a Shire-wide Sustainable Development Reference Group**

Position(s)	Target Date	% Complete	Status	Comments
Director Sustainable Development	30-Sep-2014	100%	✓	Meetings have commenced and working groups formed. Next meeting 27 May.

**ACTION: 2.1.1.05. Continue to develop the Violet Town flood mitigation Scheme**

Position(s)	Target Date	% Complete	Status	Comments
Special Projects Manager	30-Jun-2015	50%	+	Initial design works are completed. Only 50% of House owners agreed in Principle to the works. Alternative option of levee/s near Baird Street Violet Town has been investigated but project put on hold until risk of such a scheme has been identified pending results of Euroa Flood Management Scheme findings. Defer project until 2016-17.

**ACTION: 2.1.1.06. Participate in Regional Street Light Retro-Fit Program**

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	31-Dec-2014	100%	✓	Installation for 2014/15 program completed in November.

**STRATEGY: 2.1.2. Develop, maintain and protect our natural and built assets****ACTION: 2.1.2.01. Support the Euroa Environment Group to develop a Shire-wide Significant Tree Register on public land**

Position(s)	Target Date	% Complete	Status	Comments
Director Asset Services	30-Jun-2015	100%	None	Support on offer. Group unable to commence project at this stage.

**ACTION: 2.1.2.02. Update Council's Tree Management Plan**

Position(s)	Target Date	% Complete	Status	Comments
Works Superintendent	30-Jun-2015	80%	+	Draft Tree Management nearing completion.



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**ACTION: 2.1.2.03. Support the actions in the Shire's Community Safety Fire Action Plan**

Position(s)	Target Date	% Complete	Status	Comments
Emergency Management Fire Co-Ordinator	30-Jun-2015	90%	↕	Municipal Fire Management Plan due for complete review 2015 - 50% complete Municipal fire inspections complete for 2014/15 season MFMP meetings undertaken as per Terms of Reference Ongoing reporting to Regional Strategic Fire Management Planning Committee

**ACTION: 2.1.2.04. Work with the "Bush Crew" where possible as part of the Shire's revegetation programs**

Position(s)	Target Date	% Complete	Status	Comments
Works Superintendent	30-Jun-2015	100%	↕	Rubbish clearing along Seven Creeks frontage has been completed.



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## GOAL: 3 To ensure prudent, transparent and strategic financial planning which results in a sound legacy for the future (Financial)

**OBJECTIVE: 3.1. Provide best practice management and administrative systems and structures to support the delivery of Council services and programs**

**STRATEGY: 3.1.1. Rationalise Council owned assets**

**ACTION: 3.1.1.01. Sell the Euroa Youth Club Hall and relocate current use to a suitable location**

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	31-Dec-2014	25%	+	Preparing alternative location prior to subdividing in order to list Hall for sale

**ACTION: 3.1.1.02. Develop for residential use and sell Nagambie Shire Depot**

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	30-Jun-2015	90%	+	Construction has been completed and allotments ready for sale.

**ACTION: 3.1.1.03. Investigate and determine underutilised assets within the Shire**

Position(s)	Target Date	% Complete	Status	Comments
Director Corporate and Community	30-Jun-2015	20%	+	Underutilised property and buildings are currently being mapped. To be included in a Building Asset Plan to be completed by December 2015





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**STRATEGY: 3.1.2. Continue to focus on improving operational efficiencies by decreasing costs****ACTION: 3.1.2.01. Continue to drive the Shared Service Project with Shepparton in an endeavour to reduce operating expenditure and ensure efficiencies of service**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	70%	↔	Cost Benefit Analysis commenced for Regatta Centre and all Swimming Pools in the Shire. Service Planning in 6 key areas across both Councils is about 50 complete. Investigations into 'One Platform' Payroll Services commenced.

**ACTION: 3.1.2.02. Target major Capital Works Projects to seek government funding to reduce Council's costs**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	50%	↔	Still awaiting New State Government Funding program announcements.

**ACTION: 3.1.2.03. Explore and take up partnership opportunities of non-core services with other Shires and organisations**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	80%	↔	Joint Waste Services introducing an Organics Bin to commence 1st July 2015.

**ACTION: 3.1.2.04. Benchmark Business Units under the Best Value Legislation to ensure efficient, effective and relevant services are provided**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	70%	↔	As part of the Shared Services Alliance 6 projects has commenced to be reviewed. In addition to this a Cost Benefit / Best Value Review Project has commenced for Swimming Pools and the Regatta Centre.

**ACTION: 3.1.2.05. Review Council's Long Term Financial Plan and Rating Strategy**

Position(s)	Target Date	% Complete	Status	Comments
Director Corporate and Community	30-Jun-2015	80%	+	Council resolved at a Special Meeting 31 March 2015 to given public notice of the review of the Council Plan which includes the Strategic Resource Plan and Long Term Financial Plan. The Rating Strategy was put on public notice following the Special Meeting of 31 March 2015.



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**ACTION: 3.1.2.06. Reduce Council's infrastructure gap in a financially responsible manner as per Council's Long Term Financial Plan**

Position(s)	Target Date	% Complete	Status	Comments
Director Corporate and Community	31-Mar-2015	90%	🔄	The Budget and Long Term Financial Plan continue to address and reduce the infrastructure gap.

**ACTION: 3.1.2.07. Seek grant funding opportunities wherever possible**

Position(s)	Target Date	% Complete	Status	Comments
Grants Co-Ordinator	30-Jun-2015	80%	🔄	Grant funding opportunities being constantly sought as opportunities arise. Also as part of the Goulburn Valley Regional Collaborative Alliance, Strathbogie and Shepparton Councils are seeking joint funding opportunities.

**ACTION: 3.1.2.08. Conduct a cost benefit analysis for the following operations - Shire-wide operated swimming pools / Euroa Saleyards / Nagambie Lakes Regatta Centre / Boating safety (compliance) operations in Nagambie / Shire-wide Youth Services / Open Space/Parks Management**

Position(s)	Target Date	% Complete	Status	Comments
Director Corporate and Community	30-Jun-2015	70%	🔄	Service planning has started to address these areas, except for Saleyards.

**STRATEGY: 3.1.3. Ensure Council has equitable support financially from both Federal and State Governments**

**ACTION: 3.1.3.01. Advocate to both Federal and State Government to ensure that the current funding formulas provide equitable funds to Local Government**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	75%	🔄	This has been raised at the various level by the Mayor and CEO during opportunities such as Rural Council Victoria Conference and Municipal Association Events where Governments are in attendance.





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## GOAL: 4 A Shire that builds trust and recognises community needs through transparent, accountable and democratic decision making (Governance)

### OBJECTIVE: 4.1. To provide all our stakeholders with consistent and timely decision making

STRATEGY: 4.1.1. Engage our community in our decision making processes

ACTION: 4.1.1.01. Develop a program that delivers increased Councillor interaction with the community in their local settings

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Relations	30-Sep-2014	100%	✓	Social media implemented and road shows ongoing.

ACTION: 4.1.1.02. Introduce an online system for improved community engagement

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Relations	30-Sep-2014	100%	✓	Social Media implemented and feedback mechanisms available on website.

ACTION: 4.1.1.03. Review Council's Communication Strategy

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Relations	28-Feb-2015	70%	+	Communications Strategy is ongoing and encompasses social media, community engagement, branding and stakeholder engagement.

STRATEGY: 4.1.2. Provide a workforce that is accountable and transparent in its operations

ACTION: 4.1.2.01. Support gender equality in our workforce development

Position(s)	Target Date	% Complete	Status	Comments
Director Sustainable Development	30-Jun-2015	100%	↻	Ongoing commitment by Executive and a statistical report for monitoring gender equality is tabled to Executive Management monthly. Reported in annual report of Council.



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**ACTION: 4.1.2.02. Address the actions required from the Internal Auditors reports and report back to Council via the Audit Committee**

Position(s)	Target Date	% Complete	Status	Comments
Manager Finance	30-Jun-2015	75%	+	Meeting scheduled throughout year next meeting in June 2015 Planned audits proceeding according to 3 year schedule.

**ACTION: 4.1.2.03. Executive Management Team to monitor and review the ongoing performance of all staff operations**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Dec-2014	85%	↺	The Director and Senior Management Team commenced a 360 performance review process and will be completed by July 2015. A total review of Asset Services (Outdoor) has commenced.



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## GOAL: 5 Encourage investment and development into the Shire by having a responsive and proactive business development culture (Industry, Business and Investment)

**OBJECTIVE: 5.1.** Pursue opportunities to increase the range of businesses and industries in the Shire to further strengthen our economy

**STRATEGY: 5.1.1.** Ensure Council has the ability to provide a single point of contact for its customers

**ACTION: 5.1.1.01.** Investigate and develop online and hard copy methods for self-service enquiry and resolution for planning applications

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development	30-Jun-2015	100%	✓	Implementation of VicSmart and Internal processes have done away with this Strategy

**ACTION: 5.1.1.02.** Investigate a system to broaden Council's current Business Directory on the website to also include individual skill-based details

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development	30-Jun-2015	100%	↺	Information being collected by Customer Service to be uploaded to website.

**ACTION: 5.1.1.03** Investigate the use of interactive Kiosks at each Library with up to date Council information and with the ability to print

Position(s)	Target Date	% Complete	Status	Comments
Director Corporate and Community	31-Mar-2015	30%	+	Suitable software options and prices are currently being sort.





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**STRATEGY: 5.1.2. Support Nagambie traders post bypass**

**ACTION: 5.1.2.01. Support the Nagambie Lakes Tourism and Commerce Committee in relation to branding, marketing and development of High Street Nagambie retail area**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development	30-Jun-2015	25%		Working closely with Customer Service Contact Officer within the Visitor Information Centre to continue to promote the Love Strathbogie Branding in conjunction with Manager Community Relations. Until the Main Street re-development commences, we will continue on this path

**STRATEGY: 5.1.3. Support and enhance a 'Can-Do' culture**

**ACTION: 5.1.3.01. Conduct a Grants Forum / Expo on External Grants for all our community**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	31-Mar-2015	100%		The Community development officer has completed a series of information sessions about applying for community grants, the Our Community resources are promoted; Council has moved to SmartyGrants, an online application system which improves accountability by Council but also educates community about on-line grants, as almost all funders are now on-line only, new grants round to open and new information sessions to be provided. New information sessions have been completed and the new program is open.

**ACTION: 5.1.3.02. Investigate the formation of an education alliance group around advocacy, information sharing, strategic partnership and economic development**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Development	30-Jun-2015	100%		An early years network is formed in accordance with the early years plan. Formation of an early years network has commenced. Council representative on the Board of the Local Learning Education Network. A formal wide-ranging alliance in the Strathbogie Shire has not been formed at this point in time - education is a key issue explored by networks in existence including early years network, LLEN, youth network, U3A and neighbourhood houses. No further action is required





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**ACTION: 5.1.3.03. Develop and implement a change program focusing on a 'Can-Do' culture in business service**

Position(s)	Target Date	% Complete	Status	Comments
Director Sustainable Development	30-Jun-2015	100%	🔄	Business support and development is implemented through the Economic Development Master Plan and daily service provision in the Sustainable Development Directorate (economic development, planning approvals and customer relations). Recent business service conducted at the Rural and Regional Expo where planners and business support staff were in attendance to facilitate new business opportunities.

**ACTION: 5.1.3.04. Support actions in Council's Economic Development Master Plan**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development	30-Jun-2015	80%	🔄	First year actions are progressing: To date the following Strategic Studies are occurring: Trails and Tracks Economic Benefits of Fishing in Nagambie - Completed Equine Gap Analysis - Consultant completed, further work to be done on implementation Longwood Recreation Reserve Masterplan - Completed draft out for comment till 6th June 2015



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**GOAL: 6** Ensure the Shire's infrastructure enhances efficiency for people and freight movement, service delivery and community amenities (Infrastructure)

**OBJECTIVE: 6.1.** Provide well maintained, affordable and appropriate Infrastructure

**STRATEGY: 6.1.1.** Provide industry standard facilities

**ACTION: 6.1.1.01.** Develop a Risk Management Plan for Euroa Saleyards

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	31-Dec-2014	50%	+	OHS assessment has been completed

**ACTION: 6.1.1.02.** Investigate options for the long term sustainability of the Euroa Saleyards including funding models and major Capital Works Programs

Position(s)	Target Date	% Complete	Status	Comments
Director Corporate and Community	30-Jun-2015	50%	+	Being developed as part of the 2015/2016 Budget and Long Term Financial Plan. There is a commitment from the State Government for further redevelopment.

**STRATEGY: 6.1.2.** Support history and cultural monuments

**ACTION: 6.1.2.01.** Investigate the development of a long term master plan for the Euroa RSL and Third Age Club precinct

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	31-Dec-2014	100%	✓	Development plan completed with Memorial Park project.



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**STRATEGY: 6.1.3. Deliver Council's bridge replacement in line with industry best practice**

**ACTION: 6.1.3.01. Review the management plan for Kirwan's Bridge including funding opportunities**

Position(s)	Target Date	% Complete	Status	Comments
Special Projects Manager	30-Sep-2014	100%	✓	Council submitted an application for funding of \$200,000 from the Better Roads Program for improvement to timber piles for Kirwans Bridge, using piles wraps. Funding was successful and works are planned for 2015/2016 Capital Works budget.

**ACTION: 6.1.3.02 Investigate and consult in relation to providing a link bridge from the Friendlies Reserve to Memorial Oval over the Seven Creeks**

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	31-Mar-2015	%	✗	To be commenced

**ACTION: 6.1.3.03. Support community initiative in securing funding to link the Apex Walking Track across the Seven Creeks near the Rockies**

Position(s)	Target Date	% Complete	Status	Comments
Director Asset Services	30-Jun-2015	75%	+	Council participating on Rockies Bridge Working Party. Awaiting design details for bridge elements within the floodway, prior to discussion with Catchment Management Authority

**ACTION: 6.1.3.04 Investigate options for the replacement of the Blaney Lane bridge to Buckley Park in Nagambie**

Position(s)	Target Date	% Complete	Status	Comments
Director Asset Services		75%	+	Agreement reached with developer over alternative access. Temporary access expected to be available July 2015





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**STRATEGY: 6.1.4. Provide passive and active recreational facilities and paths / tracks****ACTION: 6.1.4.01 Investigate options to provide a shared pathway connecting the Regatta Centre to the Nagambie Town Centre**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development		50%	+	Part of the Council Plan and Economic Development Master Plan initiatives on pathways, now combined as a whole of Strathbogie Shire plan. More identification has come through the consultation process regarding Tracks and Trails Study. Once completed, this should be handed to Asset Services for Capital works projects for consideration in Council Plan and budget

**ACTION: 6.1.4.02 Investigate options to provide a shared pathway connecting Kirwan's Bridge Community to Nagambie Town**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development		20%	?	Part of the Council Plan and Economic Development Master Plan initiatives on pathways, now combined as a whole of Strathbogie Shire plan. Until Council identify this as a priority project and have budget to complete, I would recommend deleting this item. This can be achieved if and when land owners develop their land abutting the waterfront.

**ACTION: 6.1.4.03. Investigate the development of a no boating or fishing area at River Street and introduce a no life guard swimming area**

Position(s)	Target Date	% Complete	Status	Comments
Manager, Governance and Statutory Services	30-Sep-2014	100%	✓	The Council Plan nominated no-boating area at River Street is currently set aside in the Waterway Rules as prohibited to vessels as per Schedule 91.12(a) and designated by markers accordingly. Whilst Council does not designate swimming areas in the waterway, including the lake, it does set aside no boating areas where passive use of the waterway can be enjoyed.



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**ACTION: 6.1.4.04. Support the Nagambie Lakes Recreational and Commercial Stakeholders Waterways Committee in implementing the actions in the On-Land and On-Water Strategy**

Position(s)	Target Date	% Complete	Status	Comments
Manager, Governance and Statutory Services	30-Jun-2015	100%	✓	Steven Hicks, Manager Governance & Statutory Services provides ongoing support in action implementation as Council representative on the Nagambie Lakes Recreational and Commercial Stakeholders Waterway Committee and Council representative on the Goulburn-Murray Water On-Land On Water Implementation Working Group.

**ACTION: 6.1.4.05. Secure funding to develop options for an additional sport and recreation precinct in Nagambie**

Position(s)	Target Date	% Complete	Status	Comments
Grants Co-Ordinator	30-Jun-2015	10%	✗	Part of the review of the Nagambie Recreation Master Plan.

**ACTION: 6.1.4.06. Develop a Nagambie Recreation Reserve Master Plan**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	25%	+	Investigating Funding Options when New State Government announces funding streams.

**ACTION: 6.1.4.07. Investigate the development of a Strathbogie Reserve Sporting Precinct Master Plan**

Position(s)	Target Date	% Complete	Status	Comments
Chief Executive Officer	30-Jun-2015	25%	+	Investigating Funding Options when New State Government announces funding streams.

**ACTION: 6.1.4.08. Seek funding for the upgrade of the Avenel Memorial Hall**

Position(s)	Target Date	% Complete	Status	Comments
Grants Co-Ordinator	30-Jun-2015	20%	✗	Council is still seeking funding, however, a Council contribution of \$40,000 has been allocated to do minor upgrades, e.g. kitchen.



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**ACTION: 6.1.4.09. Work with Shire-wide environment groups to develop programs that deliver community benefits**

Position(s)	Target Date	% Complete	Status	Comments
Director Sustainable Development	30-Jun-2015	60%		Cross referenced with Action 2.1.1.04 - Sustainable Development Reference Group. Two projects have commenced via working groups of the Sustainable Development Reference Group - Support for the Organic Waste collection (and overall waste strategy) via educational promotion programs, and the review of the Friends of the Seven Creeks Master Plan.

**ACTION: 6.1.4.10. Investigate and seek funding for the development of Strategic Walking Tracks, Horse Trails and Bike Routes for the Shire in conjunction with the Action Groups and Goulburn River Valley Tourism (GRVT).**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development		70%		Engaged company known as Sense of Place to conduct study

**STRATEGY: 6.1.5. Provide best practice asset management**

**ACTION: 6.1.5.01. Advocate for a pedestrian crossing at the railway gates on Birkett Street, Euroa**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	31-Mar-2015	60%		In progress. External funding application not successful. Design to proceed.  Based on the Birkett Street Rail Crossing concept layout drawing, Council has invited quotations from GMR Engineering and V/Line for the design of the pedestrian crossing at the Birkett Street Level Crossing Euroa.  Design has been completed by GMR Engineering and now awaiting final approval from V/Line.





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**ACTION: 6.1.5.02. Investigate potential uses for Wesley Hall**

Position(s)	Target Date	% Complete	Status	Comments
Director Corporate and Community	31-Mar-2015	50%	+	Council is considering potential uses as part of the 2015/16 budget.

**ACTION: 6.1.5.03. Clean up town entrances / town entry signs in the Shire**

Position(s)	Target Date	% Complete	Status	Comments
Director Asset Services	30-Jun-2015	75%	+	Mowing completed Arboretum to Castle Creek Euroa.

**ACTION: 6.1.5.04. Investigate and communicate with the community the development of pedestrian crossings in Brock Street, Railway Street and Binney Street area**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	31-Dec-2014	100%	✓	Briefing Note to Council.

**ACTION: 6.1.5.05. Provide RV directional signage to Shannon's Lane Car Park, Euroa**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	30-Sep-2014	100%	✓	Signs erected.

**ACTION: 6.1.5.06. Continue to design and seek funding for town drainage / sewerage schemes**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	30-Jun-2015	100%	↻	<p>Annual Goulburn Valley Water co-ordination meeting to be arranged.</p> <p>Updating of the Storm Water Management Plan has been completed. The Plan is to be presented to Council for review.</p> <p>VicRoads are applying for funding within the month of March for their 40% contribution to Mansfield Road drainage upgrade.</p> <p>Still waiting on official response from VicRoads as to their status for the 40% contribution to Mansfield Road drainage upgrade.</p>



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**ACTION: 6.1.5.07. Investigate the expansion of additional street lights in the Shire**

Position(s)	Target Date	% Complete	Status	Comments
Executive Manager Assets	30-Jun-2015	50%	🔄	Requests for additional lighting investigated and listed for future budget consideration. Currently seeking quotes for streetlights in Lime Street, Avenel.

**ACTION: 6.1.5.08. Advocate to VicRoads and VicTrack for the creation of a roundabout resulting in a safe intersection at Queen Street / Bank Street / Avenel railway crossing**

Position(s)	Target Date	% Complete	Status	Comments
Director Asset Services	30-Jun-2015	75%	➕	Matter discussed with VicRoads Local Government Liaison meeting October 2014. Project has been prioritised in regional freight strategy.

**ACTION: 6.1.5.09. Investigate costs for Plain Road, Nagambie, to be sealed as an alternative truck route away from the town centre**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	31-Dec-2014	40%	➕	An assessment of the alternative truck route has been undertaken by Council Staff. Briefing note has been prepared. Cost estimate within 2015/16 Draft Capital Works Budget. Scoping document to be prepared.

**ACTION: 6.1.5.10. Widen Nagambie-Locksley Road to a uniform width and improve signage 'to Euroa'**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	30-Sep-2014	100%	✅	Widening completed.

**ACTION: 6.1.5.11. Investigate improved signage and road condition of Mullers Road, Nagambie, in line with Council's Road Management Plan**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	31-Dec-2014	100%	✅	Scoping document completed.



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**ACTION: 6.1.5.12. Investigate road widening / upgrading options east of the Kelvin View Fire Station ("S" Bends) and Bends in Longwood – Ruffy Road, south of Tarcombe – Longwood Road, near Ardroy Corner**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	31-Dec-2014	80%	+	Site inspection carried out by Council staff, identifying scope of works.  Cost estimate of proposed works within Draft 2015-16 Capital Works Program.  Scoping document prepared.





COUNCIL PLAN PROGRESS REPORT - JANUARY TO MARCH 2015 QUARTER



## GOAL: 7 A desirable and safe destination that supports the development of tourism and hospitality enterprises that drive economic growth across our Shire (Tourism and Hospitality)

**OBJECTIVE: 7.1. Ensure a coordinated and effective approach to economic and tourism development is maintained at all times**

**STRATEGY: 7.1.1. Ensure there is consistent branding and marketing of the Shire**

**ACTION: 7.1.1.01. Advocate to relevant State Government departments for extra tourism funding**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development	30-Jun-2015	100%		Partnership with Goulburn River Valley Tourism.

**ACTION: 7.1.1.02. Provide RV friendly car parking signage**

Position(s)	Target Date	% Complete	Status	Comments
Strategic Asset Co-Ordinator	30-Jun-2015	100%		Signs erected.

**ACTION: 7.1.1.03. Develop a tourist map of all the horse studs in Strathbogie Shire in partnership with North East Thoroughbreds**

Position(s)	Target Date	% Complete	Status	Comments
Economic Growth Officer	30-Jun-2015	15%		Discussions as part of the Economic Development Master Plan.  Tourist map has been discussed with the Equine industry and they have indicated they would prefer that the map is not developed as they are not tourism businesses.  Waiting the findings of the tracks and trails study.





COUNCIL PLAN PROGRESS REPORT - JANUARY TO MARCH 2015 QUARTER



**ACTION: 7.1.1.04. Investigate funding for a marketing company to work with tourism groups across the Shire**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development	30-Jun-2015	%	?	Investigate grant opportunities.

**ACTION: 7.1.1.05. Ensure the successful implementation of the Tourism Strategies in the Economic Development Master Plan**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development	30-Jun-2015	100%	↔	Will be further reviewed as part of Master Plan 2nd year actions

**STRATEGY: 7.1.2 Develop the Shire's tourism story and café culture.**

**ACTION: 7.1.2.01 Investigate the feasibility of providing plaques on each building to advise of the history of that building**

Position(s)	Target Date	% Complete	Status	Comments
Manager Sustainable Development	30-Jun-2015	90%	↔	Currently no funding available through Heritage Victoria or Regional Development Victoria. For consideration in 2015/2016 Budget.

**ACTION: 7.1.2.02 Introduce a phone app. for website with town information**

Position(s)	Target Date	% Complete	Status	Comments
Manager Community Relations	30-Jun-2015	10%	+	Project plan under development - this will be a joint project with IT.

**9.7.2 Sustainable Development Reference Group**  
**– Minutes of the Meeting held on Wednesday 18 March 2015**

**Author & Department**

Director, Sustainable Development / Sustainable Development Directorate

**Disclosure of Conflicts of Interest in relation to advice provided in this report**

The author of this report and officers/contractors providing advice in relation to this report do not have a direct or indirect interest, as provided in accordance with the Local Government Act 1989.

**Summary**

Attached are the Minutes of the inaugural Sustainable Development Reference Group meeting held on Wednesday 18 March 2015 for Council's endorsement. The Minutes were subsequently confirmed at the Sustainable Development Reference Group meeting held on Wednesday 15 April 2015.

**RECOMMENDATION**

**That the Minutes of the Sustainable Development Reference Group meeting held on Wednesday 18 March 2015 be endorsed.**

**Background**

The Strathbogie Shire Council has resolved to appoint a Sustainable Development Reference Group. The Committee is a Reference Group of Council and not a decision making body.

The key responsibility of the Committee is to provide feedback and advice to Council on the following objectives:

- Providing for the fair, orderly, economic and sustainable use and development of public land.
- Protecting natural resources and maintaining the ecological processes and genetic diversity.
- Securing safe and liveable urban and rural environments.
- Conserving and enhancing culturally or socially significant buildings or areas.
- Facilitating sustainable development.
- Balancing the present and future interests of all Shire residents and visitors.

**Alternative options**

The author and other officers providing advice in relation to this report have considered potential alternative courses of action. No feasible alternatives have been identified.

**Risk Management**

The author of this report considers that there are no significant Risk Management factors relating to the report and recommendation.

9.7.2 Sustainable Development Reference Group  
– Minutes of the Meeting held on 18 March 2015 (cont.)

**Strategic links - policy implications and relevance to Council Plan**

The Committee formation was an action from the Council Plan.

**Best Value / National Competition Policy (NCP / Competition and Consumer Act 2010 (CCA) implications**

The author of this report considers that the report is consistent with Best Value, National Competition Policy and Competition and Consumer Act requirements..

**Financial/Budgetary implications**

Costs associated with the administration of the Committee are contained within the current operational budget of the Sustainable Development Directorate.

**Economic implications**

The Committee has an objective of facilitating sustainable development for the Shire which will drive / position economic outcomes for the community.

**Environmental/Amenity implications**

The Committee has an objective in protecting natural resources and maintaining the ecological processes and genetic diversity. This has positive implications for the community.

**Community implications**

The Committee is about engaging the community and providing a conduit for community feedback direct to the Council. This is a positive outcome for Council and the community.

**Victorian Charter of Human Rights and Responsibilities Act 2006**

The author considers that the recommendation does not limit any human rights under the Victorian Charter of Human Rights and Responsibilities Act 2006.

**Legal/Statutory implications**

The Committee formation complies with the relevant legislation.

**Consultation**

Refer attached minutes.

**Attachments**

Minutes of the Sustainable Development Reference Group meeting held on Wednesday 18 March 2015.

**MINUTES OF THE INAUGURAL MEETING OF THE STRATHBOGIE SHIRE  
SUSTAINABLE DEVELOPMENT REFERENCE GROUP  
Wednesday 18 March 2015 -Time commenced 6.10PM**

Councillors: Debra Swan (Chair)                      Graeme (Mick) Williams

Officers:        Phil Howard (Director Sustainable Development)  
                     Emma Kubeil (Manager Sustainable Development)  
                     Darren Ritchie (Waste Engineer)

**1. Welcome from Cr Deb Swan (Mayor)**

- This reference group is a new concept, which aims to facilitate & develop ideas for the benefit of the Shire and its community.
- It will obtain more input from interested parties and allow community to feel more empowered.

**2. Apologies – Kate Auty, Kimm Kennedy**

**3. Introduction – Steven Sagona asked everyone attending to introduce themselves**

- Peter Robinson (PR) – a Shire resident and a member of the Victorian Farmers Federation. Peter has had many years involved in Landcare, and has kept involved in projects that focus on sustainable land use.
- Fergal Graham (FG) – a Team Leader at the EPA. Fergal is involved in the compliance and support for government planning referrals. He sees his involvement with Strathbogie in the issues of land use and intensive agriculture, and the need for this to be well located and acceptable to the community in the future.
- Monique – EPA Planning Assessment Officer. Monique would be the person dealing with referrals from our Shire.
- David Jamieson (DJ) – David is involved with several community groups within the Shire, such as Landcare. He is particularly involved with the Strathbogie Tableland Pine Action Group.
- Sue Paton (SP) – Sue represents the Honeysuckle Recreational Environment Project (HREP). Sue and her group aim to preserve and augment the natural vegetation and biodiversity on the fringes of the township & farming areas, and protect remnant vegetation.
- Emma Kubeil (EK) – Manager Sustainable Development
- Darren Ritchie (DR) – Strathbogie Shire Waste Engineer. Darren is keen to network with the reference group and obtain ideas and feedback for the sustainable approach to waste management.
- Dr Peter Scott (PS) – Peter is involved in intensive animal farm production, particularly in poultry, as well as regulatory work for the government with regard to emergency responses to animal disease, and intensive piggeries. He believes that intensive animal farming needs to be addressed in a sustainable and environmentally sensitive way, due to the pressures of population demands in the future. He noted that this type of farming is decreasing in Victoria, due to lack of infrastructure, and that Australia is not self-sufficient in food.



- Cr Deb Swan (DS) - Mayor of Strathbogie Shire. Deb is focused on improving communication.
- Phil Howard (PH) - Director of Sustainable Development. Phil wants this group to help council with policy and strategy development, and is very pleased to see involvement from the EPA. Strathbogie is a wide and varied community and he is keen to see the group work together to achieve its aims.
- Andrew Dunning (AD) - represent BEE (Business Enterprise Euroa). Andrew is interested in sustainable development from a business perspective.
- Cr Mick Williams (MW) - Mick is interested in sustainable economic development, and was very pleased with the cross-section of attendees.
- Charlie Brydon (CB) - Charlie represents the Friends of the Sevens Creek and is involved in the Gooram Landcare group. Charlie noted that the Shire community has had a culture of complaint in the past and would like to see this become one of contribution.
- Wendy Lunghusen (WL) - Customer Service Officer. Administration support. Past business owner in Euroa, and resident.
- Steven Sagona (SS) - Steven is a Town Planner by profession and a facilitator for community consultation. He has been asked by the Shire to help get the group underway by facilitating the first few meetings to help setup and form the committee operating structure.

#### **Sustainable Development Reference Group - Initial Discussion**

- This new group will take time to evolve and understand how it can work more efficiently, which is partially dependent on what agenda items are chosen
- Most meetings will have a briefing on a relevant Council project, to allow for discussions on how this Group can participate in the project and make recommendations and provide feedback to Council.
- Initially we will try and get a feel for the types of issues that we might be asked to tackle or want to tackle
- Realistically want about 2 years' worth of items
- Working parties can be formed to work on the specifics of each item, and then report back to the group
- Council and councillors will be kept informed through the minutes, and through any recommendations that are made

#### **4. Organic Waste Collection - Strategy (Presented by Darren Ritchie)**

The Shire currently operates weekly garbage and fortnightly recycling collections and processing service, with our waste going to the Mitchell Shire landfill. This arrangement expires at the end of June 2015.

During the 2013/2014 year the Shire produced 882 tonnes of recycling material, which was processed at no cost to the Shire. This saved 2,300 m<sup>3</sup> of landfill and 542 tonnes of CO<sub>2</sub> equivalent emissions.

It also produced 1750 tonnes of garbage, of which approximately 50% was organic waste. The cost of disposing the organic waste is \$135,000 and produces 630 tonne of CO<sub>2</sub>.

The new collection service proposes to replace the weekly garbage cycle with an organics collection service, and an alternating fortnightly recycling and garbage service.

Initially it will be rolled out to Euroa, Violet Town, Avenel & Longwood.

The benefits to the community is that both the organic and recycling collection services are far less costly to the shire than landfill costs, and the landfill will be reduced by approximately 50%. Overall the cost and environmental impact of our waste is reduced, particularly as landfilling is forecast to become more expensive in the future.

Essentially it will work best if contamination, i.e., incorrect mixing of waste in the bins, is reduced to a minimum.

The contractors are locked into a nine year contract to gain the best deal for residents and the contractors, and to give the Shire security over costs.

#### **Organic Waste Collection - Educational Program**

The Shire will receive \$50,000 in funding for the cost of the bins and caddies, plus a budgeted amount for the education program.

It has been decided to use the "Back to Earth" campaign, with the addition of the food waste service.

This campaign will include: -

- Tours of the landfill and processing facilities for councillors, school and community groups
- Use of TV, print & social media, merchandise, billboards and competitions.

#### **Organic Waste Collection - Strategy Discussion**

- SP - Giving residents the responsibility of sorting their garbage is good, but will they do it?
- AD - What are the changes to the rates as a result?
- DR - Explained options as to how to bill residents
- DS - Charges need to be looked at fairly, and make sure that the "user pays" principle is balanced against what is best for the community as a whole, both now and into the future.
- DR - Charges at the transfer station only cover 1/3 of its costs, increasing them will only encourage people to dump their rubbish in inappropriate places.
- SP - The Shire can pressure government to ensure that the businesses that create the packaging and landfill waste bear some of the cost of disposing it. This has been done to a state level - it needs to be taken to federal level?
- DR - Throughout our Regional Group we have provided comment to State and federal Government on Australian Packaging Covenant and Product Stewardship Initiatives.
- PS - Need to look at how commercial businesses dispose of their waste?

#### **Organic Waste Collection - Education Program Discussion**

- DR - How do we get community leaders involved?
- PS - How will the "older generation" get the message?
- DR - Education program is focusing on younger people. They will educate their parents?
- DR - Is there a positive feeling for this program, and does the group support it?
- DJ - We need to relate the real cost for each individual to dispose of their rubbish, both before and after, to paint a clear picture to residents, so that we can sell the idea.

7.15 Cr Deb Swan had to give apologies, Phil Howard assumed Chair

5. **Roundtable Discussion** - Items 5 & 6 were combined for overall discussion. Steven invited those present to contribute issues and items that this group could deal with in the future.

- DJ - Pine Action Group - what are the forestry controls, overlays, land recovery of logged areas and traffic management issues that need to be dealt with in relation to the pine plantations in the area.
- PH - Domestic wastewater management system planning in non-sewered areas. Imposing the 1 house per 40 hectares zoning has halted residential development in the area, impacting on

growth. The solution of monitoring all systems on an annual basis will come at a cost. How will the council recover this money? Is this the solution?

- PS - Lack of infrastructure and services will hold back development and growth. Increasing these will attract people and businesses. We need to think into the future. Is there enough land zoned industrial? How can we support intensive farming practices, yet monitor environmental impact? We need to think how we can bring wealth into the shire by improving amenities.
- PR - The codes for intensive agriculture are coming up for review/renewal.
- EK - Emma requested that everyone familiarize themselves with local and state planning schemes. These are reviewed every 4 years, with the current scheme up for review in 18 months. The local planning schemes are specific to our shire.
- PH - As these schemes may limit the suggestions/actions of this group, Phil suggested Emma give a presentation on this at a future meeting
- EK - Look at how council spends its money. The strategic resource plan, budget and council plan will be available in 3 weeks.
- DJ asked that the budget be understandable for laymen, i.e. summary document.
- PR - Roadside management conservation
- FG - Need to set priorities and concentrate on specific items.
- DJ - Growing the whole shire in terms of population, & spending power. How do we address Public Transport? Mangalore airport?

#### **Current Priority Items for SDRG Consideration**

- Organic Waste Collection Strategy (Overall Waste Strategy)
- Forestry in Strathbogie Ranges
- Sustainable Intensive Agriculture
- Domestic Wastewater Management Plan
- Strathbogie Planning Scheme (Local Policy)
- Development of an Industrial Estate
- Upgrade of electricity supply (size & reliability)
- Others to be supplied by members for consideration

#### **6. Operating Framework (next meeting)**

It was agreed to allocate the next meeting to the following two items:

- Determine the operating framework for the SDRG
- Discuss and prioritise projects/items for the SDRG to work on.

#### **7. Meeting closed 7.45pm - Phil thanked everyone for their time and effort**

#### **8. Next meeting - 6pm 15<sup>th</sup> April**

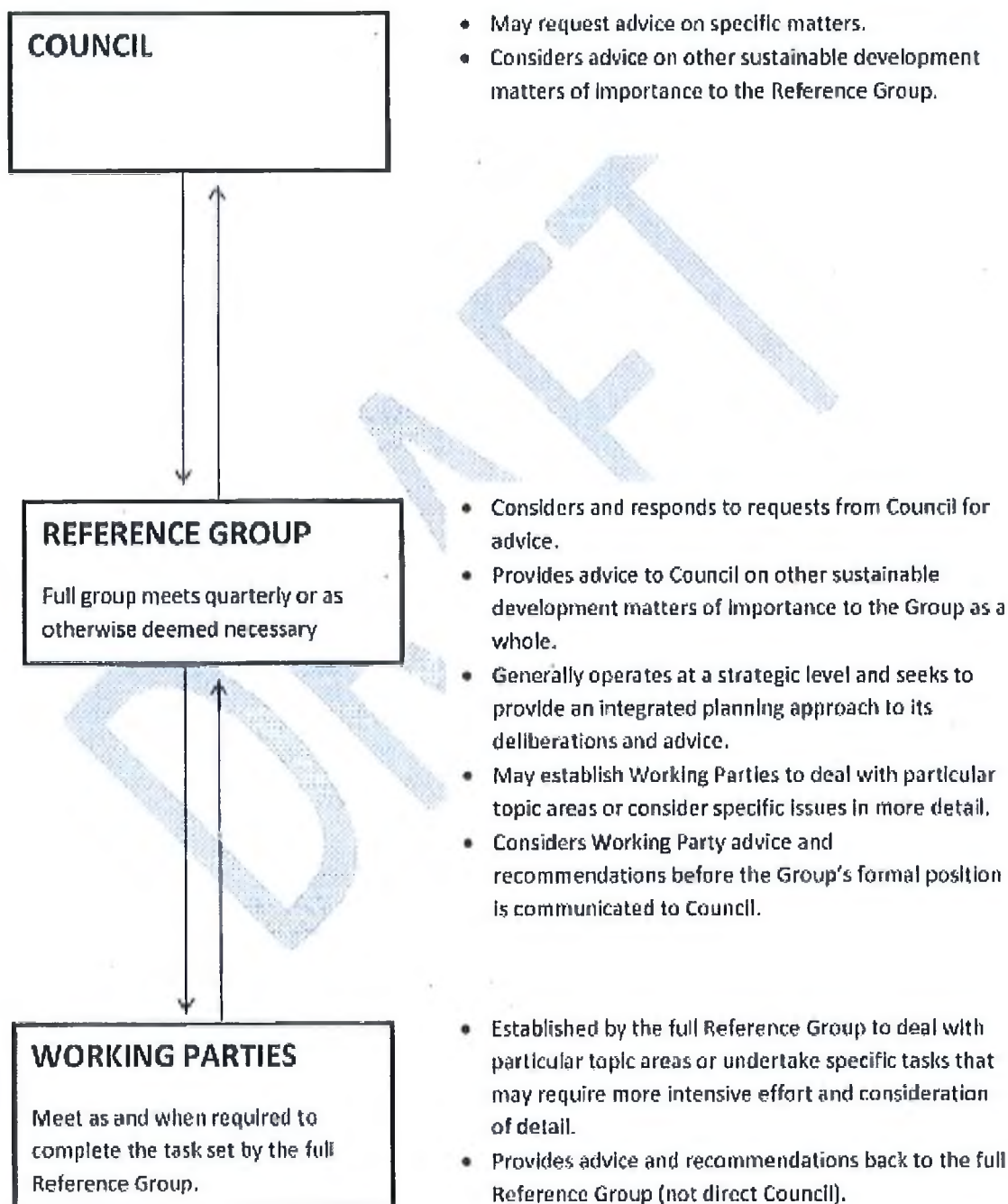
After next meeting it is proposed to meet every quarter, with working parties for specific issues to meet in between.

Minutes respectively recorded by Wendy Lunghusen 18/03/2015



## Sustainable Development Reference Group

### Operating Framework





### **9.7.3 Financial Report – April 2015**

#### **Author / Department**

Director, Corporate and Community / Corporate and Community Directorate

#### **Disclosure of Interest**

No officers providing advice in relation to this report have a direct or indirect interest, as provided in accordance with the Local Government Act 1989.

#### **Summary**

Appended to the Agenda is a copy of Council's Financial Report for the period ending 30 April 2015.

The report contains the Standard Income Statement, Balance Sheet, Cash Flow Statement /Schedule of Investments and Statement of Capital Works.

The operating surplus for the ten month period ending 30 April 2015 was \$5,452,167. The variance to budget is detailed in the Financial Overview.

As at 30 April 2015, total capital works was \$4,594,522. This is under budget by \$851,755. Kirwans Bridge has been identified as a major capital project for 2015/16 budget and requires preparation works to be "shovel ready" – a requirement to be eligible for grant funding. Preparation design works will need to be undertaken now to meet the timing requirements for this bridge work. Accordingly \$15,000 is proposed to be included for Kirwans Bridge design in 2015 Capital Works.

#### **RECOMMENDATION**

**That the Financial Report for the ten months ended 30 April 2015 be noted.**

**That a Capital Budget 2014/15 allocation of \$15,000 be approved for Kirwans Bridge design works.**

#### **Background**

Council considers and notes quarterly Financial Reports in accordance with the Local Government Act 1989 (Act). Under Section 137 and 138 of the Act, Council must establish and maintain a budgeting and reporting framework that is consistent with the principles of sound financial management. This report satisfies those requirements.

#### **Alternative Options**

Officers providing advice in relation to this report have considered potential alternative courses of action. No feasible alternatives have been identified as the report is consistent with the Local Government Act 1989 obligations.

#### **Risk Management**

Regular Financial Reporting in accordance with the Local Government Act 1989 support Council's focus on Risk Management.

**Strategic Links – Policy implications and relevance to Council Plan**

The report is consistent with Council Policies, key strategic documents and the Council Plan.

**Best Value / National Competition Policy (NCP) / Competition and Consumers Act 2010 (CCA) implications**

The report is consistent with Best Value, National Competition Policy and Competition and Consumers Act 2010 requirements.

**Financial / Budgetary Implications**

The attached report, in conjunction with the detailed briefing to Council, considers all Financial and Budgetary implications for the Financial Year ending 30 June 2015.

**Economic Implications**

The attached report, in conjunction with the detailed briefing to Council, considers all Economic implications for the Financial Year ending 30 June 2015.

**Environmental / Amenity Implications**

The recommendation in this report has no significant environmental or amenity implications for Council or the broader community.

**Community Implications**

This report has no significant community or social implications for the Council or the broader community.

**Victorian Charter of Human Rights and Responsibilities Act 1006**

This report does not limit any human rights under the Victorian Charter of Human Rights and Responsibilities Act 1006.

**Legal / Statutory Implications**

Consideration and adoption of quarterly financial reports as per the Local Government Act 1989 ensures Council complies with its Legal and Statutory obligations.

**Consultation**

The author of this report considers that the matter under consideration did not warrant a community consultation process.

**Attachments**

April 2015 Financial Report

## **FINANCIAL OVERVIEW – TEN MONTHS ENDED 30 April 2015**

The Financial Overview to 30 April 2015 identifies total revenue \$26,328,971 with expenditure \$20,876,804 resulting in a surplus to date of \$ 5,452,167. The YTD April variation of budget to actual is \$(300,864). This is made up of a number of variances that are outlined below.

Mid-Year Review Current Budget total for Capital Expenditure \$9,190,015. Capital works current YTD budget to 30 April 2015 \$5,446,277, achieved expenditure \$4,594,522 resulting in a variation to the budget of \$851,755. Most variations are due to timing issues. Items included in the budgeted operating accounts that are charged to the capital works program total \$113,302 and covers salary and plant items.

Kirwans Bridge has been identified as a major capital project for 2015/16 budget and requires preparation works in 2014/15 to be "shovel ready project" to be eligible for grant applications. Preparation design works will need to be undertaken to meet the timing requirements for this bridge work. Accordingly \$15,000 is proposed to be included in 2015 Capital Works.

In 2014/15 some major projects are being delivered through operating expenditure the details for each will be included for information:

<u>Project - Details</u>	<u>Project Budget Variance</u>	<u>YTD Budget</u>	<u>YTD</u>	<u>Actual</u>
Nagambie Main Street	\$830,000	\$264,732	\$213,699	(\$51,033)
Euroa Conference & Function Centre	\$390,000	\$390,000	\$466,047	\$76,047
additional works undertaken covered by matching income contribution by community.				

### Other Comments on significant projects in budget:

Violet Town Landfill Cap and Closure YTD \$10,973 (this will be funded from provision in Balance Sheet at year end).

## **Income Statement (Fav) / Unfav. Variance for 30 April 2015**

### **Income**

<u>Rates</u>	<u>(25,823)</u>	Some supplementary valuations have been finalised however valuation objections are still pending. Rates Arrears April 2015 972k(13/14 912K)  Fire services Property levy raised \$1.4 million as part of rate 2014/15 (13/14 \$1.6million) The FSPL cents in the dollar reduced in 14/15 (funds required to be held in Trust in Balance Sheet - 13/14 uncollected \$80k)
<u>Statutory Fees &amp; Fines</u>	<u>(25,918)</u>	Small timing variance for statutory fees- subdivision fees higher than budget
<u>User Fees</u>	<u>19,625</u>	Timing variances in delivery of HACC programs and offset by increased road opening permits. Reduced collection of boat ramp fees

<u>Contributions</u>	<u>(13,900)</u>	Favourable payments towards new infrastructure assets. Matched by increased expenditure- Euroa Conference & Function Centre Lease
<u>Grants – Operating Recurrent</u>	<u>16,750</u>	Timing variance for grants
<u>Grants - Operating Non-recurrent</u>	<u>(67,000)</u>	Creighton's Creek Fire recovery grant 62k and Tobacco Compliance Education 5k.
<u>Other Revenue includes Interest on Investments</u>	<u>(84,732)</u>	Various accounts with timing difference on reimbursements and rates interest charges.
<b><u>Expense</u></b>		
<u>Employee</u>	<u>(199,524)</u>	74k charged to capital program, balance, reduced expenditure on HACC program (matching reduced revenue) will level out when HACC redundancy payments made.
<u>Contracts and Materials</u>	<u>(221,499)</u>	Operating items charged to the capital works program total (\$39k) and cover plant items that would otherwise have been charged as contract and materials. Timing variance on delivery of program higher contract payments \$297,142.
<u>Depreciation</u>	<u>24,980</u>	Revaluation of assets at 30/6/2014 resulted in higher depreciation than budgeted. timing variance

The April 2015 Financial Overview report includes a reviewed forecast to 30 June 2015. Capital Works Project items forecast to be not spent at 30/06/2015 which will be required to be carried forward to 2015/16 Capital Works Program are:

<b><u>Project</u></b>	<b><u>Carried forward Budget</u></b>
22001 Euroa Flood Mitigation Works	7,000
22020 Nagambie Drainage - Retention Dam	70,000
20086 Violet Town Community Centre – Roof	181,000
20092 Avenel Memorial Hall - Stormwater Drains/footings	40,000
20094 Waste Transfer Stations (Council's contribution 50% /Grant50%=275k total Project Cost)	137,000
23022 Pranjip Road Bridge	245,460
23024 Kelly's Bridge Creighton's Creek Rd	119,000
23066 Avenel Drainage (contribution to Developers)	
<b>Total</b>	<b>\$ <u>814,000</u></b>



**STRATHBOGIE SHIRE COUNCIL**

**Profit and Loss Statement 2014/2015**

for 10 months ending 30 April 2015

	Mid Year Budget Total 14/15	Forecast June 2015	Variance	YTD Budget	YTD Actual	Variance to MYR YTD Budget
<b>REVENUE</b>						
Rates and Charges	16,171,000	16,205,000	(35,000)	16,149,515	16,175,339	(25,824)
Statutory Fees & Fines	270,100	270,100	-	245,487	271,405	(25,918)
User fees	1,103,100	1,103,900	(800)	923,820	898,803	25,017
Contributions	58,500	132,333	(73,833)	58,500	132,182	(73,682)
Grants - Operating Recurrent	6,366,958	6,380,858	(13,900)	4,998,953	4,976,660	22,293
Grants - Operating Non-recurrent	1,629,350	1,597,350	(68,000)	360,500	442,000	(81,500)
Grants - Capital Recurrent	2,487,215	2,487,215	-	1,870,000	1,870,886	(886)
Grants - Capital Non-recurrent	806,090	821,090	(15,000)	718,111	733,111	(15,000)
Other Revenue	596,000	70,826	525,174	714,308	696,916	17,392
Net Gain/Loss on Disposal Assets	(283,000)	(106,000)	(177,000)		(96,750)	96,790
Proceeds from sale of assets					228,459	(228,459)
<b>Operating Revenue Total</b>	<b>29,205,313</b>	<b>29,063,672</b>	<b>141,641</b>	<b>26,039,194</b>	<b>26,328,971</b>	<b>(289,777)</b>
<b>EXPENDITURE</b>						
Employee	10,073,983	10,270,800	(196,817)	7,567,719	7,468,195	(199,524)
Contracts, Materials & Services	11,944,400	11,986,632	(42,232)	9,316,639	9,538,138	221,499
Bad and doubtful debts	5,000	5,000	0		12	12
Depreciation	4,735,700	4,735,700	0	3,620,461	3,595,481	(24,980)
Finance	160,500	160,500	0	125,321	125,320	(1)
Other Expenses	193,300	193,300	0	157,751	149,658	(8,093)
WDV Infrastructure Renewed	547,000	547,000	0			-
	<b>27,659,883</b>	<b>27,898,932</b>	<b>(239,049)</b>	<b>20,887,891</b>	<b>20,876,804</b>	<b>(11,087)</b>
<b>Surplus/Deficit</b>	<b>1,545,430</b>	<b>1,164,740</b>	<b>380,690</b>	<b>5,151,303</b>	<b>5,452,167</b>	<b>(300,864)</b>

## STRATHBOGIE SHIRE COUNCIL

### Balance Sheet 2014/2015

	Current Budget Total 14/15	YTD Actual Apr 2015
	\$	\$
<b><u>Current Assets</u></b>		
Cash and cash equivalents	6,690,750	8,541,065
Trade and other receivables	1,457,817	4,904,529
Other Assets	123,985	25,793
Inventories	9,907	10,702
Non- current assets for resale	0	0
<b>Total Current Assets</b>	<b>8,282,459</b>	<b>13,482,089</b>
<b><u>Non-Current Assets</u></b>		
Financial assets	2,032	2,032
Investments in associates	223,650	223,649
Property, plant and equipment,Infrastructure	239,725,826	234,056,661
<b>Total Non-Current Assets</b>	<b>239,951,508</b>	<b>234,282,342</b>
<b><u>Total Assets</u></b>	<b>248,233,967</b>	<b>247,764,431</b>
<b><u>Current Liabilities</u></b>		
Trade and other payables	2,464,425	561,731
Trust funds and deposits	480,214	535,686
Fire Services Property Levy	0	481,566
Provisions	3,106,783	3,116,869
Interest bearing loans and borrowings	158,000	103,071
<b>Total Current Liabilities</b>	<b>6,209,422</b>	<b>4,798,923</b>
<b><u>Non-Current Liabilities</u></b>		
Trust funds and deposits	67,980	67,980
Provisions	597,297	393,471
Interest bearing loans and borrowings	1,963,621	2,119,739
<b>Total Non-Current Liabilities</b>	<b>2,628,898</b>	<b>2,581,190</b>
<b><u>Total Liabilities</u></b>	<b>8,838,320</b>	<b>7,380,113</b>
<b><u>Net Assets</u></b>	<b>239,395,647</b>	<b>240,384,318</b>
<b><u>Equity</u></b>		
Accumulated Surplus	75,968,092	74,744,596
Reserves	163,427,555	165,639,722
<b>Total Equity</b>	<b>239,395,647</b>	<b>240,384,318</b>

**STRATHBOGIE SHIRE COUNCIL**

**Cash Flow Statement  
for 10 Months ended April 2015**

	<b>Current Budget Total 14/15 Inflows (Outflows)</b>	<b>Apr-15 Inflows (Outflows)</b>
<b>Cash flows from operating activities</b>		
Rates and charges	16,171,000	12,894,205
Statutory fees and fines	270,100	271,405
User fees	1,103,100	1,088,478
Contributions	58,500	132,182
Grants	11,289,613	8,022,657
Interest	200,000	246,594
Other receipts	396,000	353,532
Net GST refund/overpayment	0	1,311,209
Payments to suppliers	(11,944,400)	(13,103,912)
Payments to employees (including redundancies)	(10,404,943)	(7,468,195)
Other payments	(193,300)	(149,671)
<b>Total cash outflows from operating activities</b>	<b>6,945,670</b>	<b>3,598,484</b>
<b>Cash flows from investing activities</b>		
Payments for property, plant and equipment, infrastructure	(9,190,015)	(3,972,127)
Payments for landfill rehabilitation	0	
Proceeds sales of property, plant and equip, infrastructure	567,000	228,459
<b>Net cash used in investing activities</b>	<b>(8,623,015)</b>	<b>(3,743,668)</b>
<b>Cash flows from financing activities</b>		
Finance costs	(160,500)	(125,320)
Trust funds and deposits	0	181,785
Proceeds from interest bearing loans and borrowings	0	
Repayment of interest bearing loans and borrowings	(625,836)	(524,646)
<b>Net cash provided by (used in) financing activities</b>	<b>(786,336)</b>	<b>(468,181)</b>
<b>Net cash provided by (used in) financing activities</b>		
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>(2,463,681)</b>	<b>(613,365)</b>
<b>Cash and cash equivalents brought forward</b>	<b>9,154,431</b>	<b>9,154,431</b>
<b>Cash and cash equivalents at end of year/month</b>	<b>6,690,750</b>	<b>8,541,066</b>

**Strathbogie Shire Council 2014/2015**

**Account Details - Investments**

**End of Month April 2015 Balance Sheet Reports**

<b>Investments</b>	<b>%</b>	<b>YTD</b>
<b>Split by Bank</b>	<b>Held</b>	<b>Actual</b>
ANZ	27%	2,004,426
CBA	21%	1,500,000
GMCU	33%	2,400,000
NAB	19%	1,400,000
	<b>100%</b>	<b>7,304,426</b>



Strathbogie Shire Council  
Capital Account Type  
Directorate Details  
For Period April 2015

Directorate	Current Budget Total 14/15	EOY June Forecast	Variance - Favourable (unfavourable)	YTD Budget	YTD Actual	YTD Variance
Land	810,500	746,983	63,517	559,500	577,663	-18,163
Buildings - Municipal Properties	2,158,000	1,732,937	425,063	1,274,623	1,262,898	11,725
Furniture and Equipment	190,000	191,886	-1,886	103,998	118,113	-14,115
Plant & Machinery	815,000	790,000	25,000	565,706	521,859	43,847
Bridge Construction	717,000	359,845	357,155	219,000	228,165	-9,165
Underground Drainage	483,000	484,650	-1,650	37,935	40,991	-3,056
Waste Management	0	0	0	0	10,973	-10,973
Footpaths	105,000	105,000	0	2,296	2,296	0
Roads	3,831,515	3,584,038	247,477	2,680,069	1,706,803	973,266
Kerb & Channel	80,000	80,000	0	3,150	3,150	0
CAPEX adjustments since adoption	0	11,640	-11,640	0	21,701	-21,701
Open Space	0	99,910	-99,910	0	99,910	-99,910
<b>Grand Total</b>	<b>\$ 9,190,015</b>	<b>\$ 8,186,889</b>	<b>\$ 1,003,126</b>	<b>\$ 5,446,277</b>	<b>\$ 4,594,522</b>	<b>\$ 851,755</b>

Asset Renewal	7,945,515	6,942,389	1,003,126	4,558,408	3,623,798	934,610
Asset Upgrade	1,001,000	1,001,000		644,369	718,520	-74,151
Asset New	243,500	243,500	0	243,500	252,204	-8,704
<b>Report Total :</b>	<b>\$ 9,190,015</b>	<b>\$ 8,186,889</b>	<b>\$ 1,003,126</b>	<b>\$ 5,446,277</b>	<b>\$ 4,594,522</b>	<b>\$ 851,755</b>

<b>Budgeted items from Operational</b>				
Plant				38,955
Salaries				74,347
<b>Total Capital</b>				<b>\$ 113,302</b>



**Strathbogie Shire Council**  
**Account Management Report**  
**for year to April 2015 (actuals as at 12 May 15 - 83% of year)**

for year to April 2015 (actuals as at 12 May 10:00 AM on year)									
	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD On Order	YTD Total Committed	YTD Variance	Rev. Bud. Variance	% Rev Bud
<b>Capital</b>									
<b>Land</b>									
22001 Euroa Flood Mitigation Works	\$19,000	\$19,000	\$19,000	\$9,105	\$0	\$9,105	\$9,895	\$9,955	48%
22002 Violet Town Flood Mitigation Works: Stage 2	\$504,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
22003 Nagambie Depot Improvements/ Rehab	\$100,000	\$0	\$0	\$2,942	\$0	\$2,942	-\$2,942	-\$2,942	0%
22015 V-Town Tennis Court/Netball Drainage	\$10,000	\$10,000	\$10,000	\$11,821	\$0	\$11,821	-\$1,821	-\$1,821	116%
22018 Euroa Memorial Park Redevelopment Project - Honouring our Heroes	\$0	\$171,500	\$171,500	\$173,328	\$0	\$173,328	-\$1,828	-\$1,828	101%
22017 Former Nagambie Depot	\$200,000	\$285,000	\$285,000	\$291,109	\$0	\$291,109	-\$6,109	-\$6,109	102%
22018 Autotronics/Weir Gates for Seven Creeks Park	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$0	\$0	100%
22019 Autotronics/Weir Gates Seven Creeks Park	\$180,000	\$180,000	\$14,000	\$13,657	\$154,238	\$187,875	-\$153,875	\$12,124	93%
22020 Nagambie Drainage - Retention Dam	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	0%
22021 Oak Valley Road Land	\$40,000	\$40,000	\$40,000	\$55,520	\$0	\$55,520	-\$15,520	-\$15,520	140%
22022 Euroa Hotel Carpark	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	0%
<b>Total Land</b>	<b>\$1,158,000</b>	<b>\$810,500</b>	<b>\$559,500</b>	<b>\$577,653</b>	<b>\$154,239</b>	<b>\$731,502</b>	<b>-\$172,402</b>	<b>\$232,857</b>	<b>90%</b>
<b>Buildings - Municipal Properties</b>									
22036 Euroa Caravan Park Site Development	\$0	\$53,000	\$53,000	\$59,870	\$35,536	\$59,870	-\$42,456	-\$42,456	185%
22038 Euroa Saleyard Improvements	\$455,000	\$455,000	\$455,000	\$456,895	\$1,300	\$459,098	-\$4,895	-\$4,895	101%
22046 Nagambie Depot Site restoration	\$0	\$0	\$0	\$3,025	\$0	\$3,025	-\$3,025	-\$3,025	0%
22047 Violet Town Depot Relocation	\$0	\$0	\$0	\$375	\$0	\$375	-\$375	-\$375	0%
22053 Nagambie High Street Toilets Improvements	\$0	\$0	\$0	\$488	\$0	\$488	-\$488	-\$488	0%
22058 Euroa Community Conference Centre	\$10,000	\$10,000	\$0,300	\$10,515	\$4,134	\$14,649	-\$5,348	-\$4,549	146%
22062 Euroa Works Depot - Sewerage	\$30,000	\$30,000	\$39,000	\$37,650	\$0	\$37,650	\$1,950	\$1,950	95%
22083 Euroa Band Hall - Roof Lining	\$20,000	\$20,000	\$20,000	\$2,273	\$9,545	\$11,818	\$8,182	\$8,182	56%
22084 Euroa Croquet Club Kitchen	\$15,000	\$15,000	\$16,300	\$14,495	\$0	\$14,495	\$1,504	\$1,504	97%
22085 Euroa Pre School - Roller Door & PA Door	\$10,000	\$10,000	\$0	\$0	\$3,349	\$3,349	-\$3,349	\$6,851	33%
22086 Violet Town Community Centre - Roof	\$185,000	\$195,000	\$0	\$3,710	\$2,972	\$5,682	\$178,318	\$178,318	4%
22087 Nagambie Swimming Pool - Official/Work	\$30,000	\$30,000	\$30,000	\$24,509	\$5,491	\$24,509	\$5,491	\$5,491	82%
22088 Euroa Swimming Pool - Roof Plant Room	\$20,000	\$20,000	\$20,000	\$16,188	\$0	\$16,188	\$3,812	\$3,812	81%
22089 Euroa Third Age Club - Toilet	\$40,000	\$40,000	\$40,000	\$46,730	\$0	\$46,730	-\$6,730	-\$6,730	117%
22090 Euroa Caravan Park - Caravan's Cottage Roof	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	0%
22091 Euroa RSL - Painting, Spouting, Render Brickwork	\$25,000	\$25,000	\$25,000	\$21,910	\$0	\$21,910	\$3,090	\$3,090	88%
22092 Arenal Memorial Hall - Stormwater Drains/footings	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	0%
22093 Council Office - Floor	\$10,000	\$10,000	\$10,000	\$5,524	\$0	\$5,524	\$4,476	\$4,476	55%
22094 Waste Transfer Stations	\$275,000	\$200,000	\$0	\$0	\$0	\$0	\$275,000	\$275,000	0%
22095 Toilets Seven Creeks Park	\$400,000	\$400,000	\$372,000	\$371,880	\$545	\$372,035	-\$315	-\$27,465	93%
22096 Violet Town Library	\$400,000	\$400,000	\$134,323	\$134,199	\$2,502	\$137,691	-\$3,368	\$322,309	30%
22097 Little Theatre relocation: stages 1-4	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	0%
22098 Nagambie Man's Shed	\$10,000	\$10,000	\$10,000	\$7,611	\$0	\$7,611	\$2,389	\$2,389	76%
22099 Seven Creeks Sheet Piling/Sea Wall	\$60,000	\$60,000	\$42,000	\$43,427	\$0	\$43,427	-\$1,427	\$16,573	72%
<b>Total Buildings - Municipal Properties</b>	<b>\$2,180,000</b>	<b>\$2,198,000</b>	<b>\$1,274,823</b>	<b>\$1,260,465</b>	<b>\$62,944</b>	<b>\$1,323,408</b>	<b>-\$48,785</b>	<b>\$897,535</b>	<b>61%</b>
<b>Furniture and Equipment (Inc. Info. Services)</b>									
<b>Other Furniture and Equipment</b>									
22046 Black Carver - Grant Funded & Private Works	\$0	\$0	\$0	\$0	\$364	\$364	-\$364	-\$364	0%

# Strathbogie Shire Council Account Management Report for year to April 2015 (actuals as at 12 May 15 - 83% of year)

		Original Budget	Current Budget	YTD Budget	YTD Actual	YTD On Order	YTD Total Committed	YTD Variance	Rev. Bud. Variance	% Bud
26034	Nagambie Lakes Canoe Polo (grant funded)	\$0	\$0	\$0	\$1,886	\$0	\$1,886	-\$1,886	-\$1,886	0%
	Total Other Furniture and Equipment	\$0	\$0	\$0	\$1,886	\$364	\$2,250	-\$2,250	-\$1,886	0%
<b>Information Technology</b>										
26012	Hardware Replacement Program	\$150,000	\$150,000	\$95,333	\$107,562	\$6,985	\$114,548	-\$19,215	\$30,452	76%
26033	HACC Minor Grant (grant funded)	\$40,000	\$40,000	\$3,655	\$6,655	\$0	\$6,655	\$0	\$3,335	22%
	Total Information Technology	\$190,000	\$190,000	\$103,988	\$116,227	\$6,985	\$123,213	-\$19,215	\$73,773	65%
	Total Furniture and Equipment (Inc. Info. Services)	\$190,000	\$190,000	\$103,990	\$118,114	\$7,349	\$125,463	-\$21,465	\$71,896	66%
<b>Plant &amp; Machinery</b>										
28005	Plant Replacement (Strathco)	\$620,000	\$485,000	\$293,266	\$262,967	\$0	\$262,967	\$30,269	\$202,003	57%
28007	Motor Vehicle Fleet Replacement	\$350,000	\$350,000	\$272,440	\$258,952	\$0	\$258,952	\$13,578	\$91,136	74%
	Total Plant & Machinery	\$970,000	\$835,000	\$565,706	\$521,859	\$0	\$521,859	\$43,847	\$293,141	64%
<b>Bridge Construction</b>										
23005	Mitchellstown Road Bridge	\$0	\$0	\$0	\$1,125	\$0	\$1,125	-\$1,125	-\$1,125	0%
23007	Horse Gully Road Bridge Replacement	\$88,000	\$88,000	\$0	\$7,237	\$80,394	\$60,394	-\$60,394	\$27,606	69%
23015	Erosion & Kerb works	\$0	\$0	\$0	\$7,237	\$0	\$7,237	-\$7,237	-\$7,237	0%
23022	Pranip Road Bridge	\$247,000	\$247,000	\$0	\$1,540	\$0	\$1,540	-\$1,540	\$245,460	1%
23023	Cusack Road Major Culverts	\$21,000	\$21,000	\$21,000	\$21,000	\$0	\$21,000	\$0	\$0	100%
23024	Kelly's Bridge Creighton's Creek Rd	\$119,000	\$119,000	\$0	\$0	\$0	\$0	\$0	\$119,000	0%
23025	Leckies Rd Concrete Bridge	\$122,000	\$122,000	\$122,000	\$122,166	\$0	\$122,166	-\$166	-\$186	100%
23026	Longwood-Pranip Road Bridge	\$103,000	\$103,000	\$76,000	\$75,077	\$27,915	\$102,852	-\$26,952	\$108	100%
23027	Spalling Erosion Protection to Bridges	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000	0%
23028	Kerb Guards & Running Deck to Bridges	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	0%
	Total Bridge Construction	\$717,000	\$717,000	\$219,000	\$228,165	\$88,209	\$316,374	-\$97,374	\$480,635	44%
<b>Underground Drainage</b>										
23055	Euroa Atkins Street Drainage	\$80,000	\$185,000	\$7,000	\$3,019	\$183,555	\$186,574	-\$159,574	-\$1,574	101%
24007	Nagambie Industrial Area - Scooping	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000	0%
24008	Nagambie Industrial Area - Drainage	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000	0%
24014	Zocks Road Drainage Improvement	\$15,000	\$15,000	\$15,000	\$15,644	\$0	\$15,644	-\$1,644	-\$1,644	111%
24015	Euroa Atkins St Drainage - Stage 2	\$36,000	\$36,000	\$0	\$0	\$36,000	\$36,000	-\$36,000	\$0	100%
24016	CHS Requirements - Replace Large Pit Lids	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	0%
24017	Violet Town Outfall for Main Drain - Flood Flap & Discharge	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
24018	Mangalore Grant Street - Drainage Improvement	\$20,000	\$20,000	\$0	\$0	\$16,600	\$16,600	-\$3,400	\$1,400	93%
24019	Open Drain Lime Street	\$25,000	\$25,000	\$10,596	\$15,648	\$0	\$15,648	-\$9,352	\$9,352	63%
24020	Hughes Creek Outfall Drop Structure Improvements	\$30,000	\$30,000	\$2,000	\$2,060	\$115	\$2,175	-\$175	\$27,825	7%
24021	Zocks Road Drainage Improvement (Upgrade)	\$10,000	\$10,000	\$3,949	\$3,618	\$0	\$3,618	-\$349	\$9,382	36%
24022	Euroa Atkins Street Drainage - Stage 2 (Upgrade)	\$31,000	\$31,000	\$0	\$0	\$31,000	\$31,000	-\$31,000	\$0	100%
	Total Underground Drainage	\$454,000	\$463,000	\$37,935	\$40,991	\$249,270	\$290,260	-\$252,325	\$442,009	60%
<b>Waste Management</b>										
27800	Violet Town Landfill Cap and Closure	\$0	\$0	\$0	\$10,973	\$0	\$10,973	-\$10,973	-\$10,973	0%



# Strathbogie Shire Council Account Management Report for year to April 2015 (actuals as at 12 May 15 - 83% of year)

	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD On Order	YTD Total Committed	YTD Variance	Rev. Bud. Var	% Rev Bud
<b>Total Waste Management</b>	\$0	\$0	\$0	\$10,373	\$0	\$10,373	-\$10,373	-\$10,373	0%
<b>Footpaths</b>									
Asphalt Footpath Renewal Program									
27011 Asphalt Footpath Renewal Program	\$40,000	\$40,000	\$0	\$0	\$40,000	\$40,000	-\$40,000	\$0	100%
<b>Total Asphalt Footpath Renewal Program</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>-\$40,000</b>	<b>\$40,000</b>	<b>100%</b>
Sealed Footpath Renewal Program									
27031 Sealed Footpath Renewal Program	\$25,000	\$25,000	\$0	\$0	\$25,000	\$25,000	-\$25,000	\$0	100%
<b>Total Sealed Footpath Renewal Program</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>-\$25,000</b>	<b>\$25,000</b>	<b>100%</b>
Isolated Failures Concrete (Various)									
27051 Isolated Failures Concrete (Various)	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	0%
<b>Total Isolated Failures Concrete (Various)</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>0%</b>
Minor Missing Link Sections Footpath									
27071 Minor Missing Link Sections Footpath	\$10,000	\$10,000	\$2,296	\$2,296	\$0	\$2,296	\$0	\$7,704	23%
<b>Total Minor Missing Link Sections Footpath</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$2,296</b>	<b>\$2,296</b>	<b>\$0</b>	<b>\$2,296</b>	<b>\$0</b>	<b>\$7,704</b>	<b>23%</b>
<b>Total Footpaths</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$2,296</b>	<b>\$2,296</b>	<b>\$45,000</b>	<b>\$67,296</b>	<b>-\$65,000</b>	<b>\$102,704</b>	<b>84%</b>
<b>Gravel Resheeting</b>									
25202 Resheeting Program	\$591,000	\$792,000	\$572,800	\$0	\$0	\$0	\$572,800	\$792,000	0%
<b>Country Roads &amp; Bridges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>other</b>									
25800 Cleary Road Ch 3000-3830	\$0	\$0	\$0	-\$2,249	\$0	-\$2,249	\$2,249	\$2,249	0%
25803 Racecourse Rd Ch 1285-9150	\$0	\$0	\$0	\$549	\$0	\$549	-\$549	-\$549	0%
25806 Wood Rd Ch 3530-4680	\$0	\$0	\$0	\$50	\$0	\$50	-\$50	-\$50	0%
25807 Weir Rd Ch 1650-2645	\$0	\$0	\$0	\$50	\$0	\$50	-\$50	-\$50	0%
<b>Total other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$1,300</b>	<b>\$0</b>	<b>-\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>0%</b>
<b>Total Gravel Resheeting</b>	<b>\$591,000</b>	<b>\$792,000</b>	<b>\$572,800</b>	<b>-\$1,300</b>	<b>\$0</b>	<b>-\$1,300</b>	<b>\$574,100</b>	<b>\$793,300</b>	<b>0%</b>
<b>Roads</b>									
<b>Roads and Street Resealing</b>									
<b>Reseals - Rural</b>									
24800 Resealing Budget	\$1,301,000	\$1,301,000	\$1,052,600	\$0	\$0	\$0	\$1,052,600	\$1,301,000	0%
25103 Creighons Creek Road Ch 23795 - 24395	\$0	\$0	\$0	\$14,684	\$0	\$14,684	-\$14,684	-\$14,684	0%
25104 Creighons Creek Road Ch 14230 - 14520	\$0	\$0	\$0	\$4,845	\$0	\$4,845	-\$4,845	-\$4,845	0%
25108 Goulburn Weir Road Ch 2030 - 2470	\$0	\$0	\$0	\$10,827	\$0	\$10,827	-\$10,827	-\$10,827	0%
25120 Maglenbury Road Ch 11235 - 11245	\$0	\$0	\$0	\$255	\$0	\$255	-\$255	-\$255	0%
25122 Maglenbury Road Ch 11203 - 11223	\$0	\$0	\$0	\$288	\$0	\$288	-\$288	-\$288	0%
25124 Pine Lodge Road Ch 2420 - 3220	\$0	\$0	\$0	\$54	\$0	\$54	-\$54	-\$54	0%
25125 Polly McCullins Road Ch 4050 - 4895	\$0	\$0	\$0	\$12,517	\$0	\$12,517	-\$12,517	-\$12,517	0%
25127 Smithys Lane Ch D - 605	\$0	\$0	\$0	\$8,952	\$0	\$8,952	-\$8,952	-\$8,952	0%

# Strathbogie Shire Council Account Management Report for year to April 2015 (actuals as at 12 May 15 - 83% of year)

	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD On Order	YTD Total Committed	YTD Variance	Rev. Bud. Variance	% Rev Bud
<b>Reseals Rural</b>									
25126 Tablik-Monies Road Ch 0 - 522	\$0	\$0	\$0	\$3,582	\$0	\$3,582	-\$3,582	-\$3,582	0%
25715 Locksley Nagambie Road Ch 7389 - 8050	\$0	\$0	\$0	\$3,545	\$0	\$3,545	-\$3,545	-\$3,545	0%
25716 Locksley Nagambie Road Ch 13703 - 15168	\$0	\$0	\$0	\$18,685	\$0	\$18,685	-\$18,685	-\$18,685	0%
25718 Alexander Road (Locksley) Ch 00 - 1305	\$0	\$0	\$0	\$17,306	\$0	\$17,306	-\$17,306	-\$17,306	0%
<b>Reseals Rural</b>									
25102 Cemetery Road Ch 0 - 1340	\$0	\$0	\$0	\$34,603	\$0	\$34,603	-\$34,603	-\$34,603	0%
25105 Dargalong Road Ch 1750 - 2855	\$0	\$0	\$0	\$14,809	\$0	\$14,809	-\$14,809	-\$14,809	0%
25106 Dargalong Road Ch 2855 - 2905	\$0	\$0	\$0	\$670	\$0	\$670	-\$670	-\$670	0%
25107 Dargalong Road Ch 2905 - 3220	\$0	\$0	\$0	\$4,222	\$0	\$4,222	-\$4,222	-\$4,222	0%
25109 Halsalls Lane Ch 0 - 1621	\$0	\$0	\$0	\$457	\$0	\$457	-\$457	-\$457	0%
25112 Longwood-Ruffy Road Ch 980 - 990	\$0	\$0	\$0	\$5,983	\$0	\$5,983	-\$5,983	-\$5,983	0%
25113 Longwood-Shepparton Road Ch 12820 - 12840	\$0	\$0	\$0	\$5,375	\$0	\$5,375	-\$5,375	-\$5,375	0%
25114 Longwood-Shepparton Road Ch 12840 - 13750	\$0	\$0	\$0	\$410	\$0	\$410	-\$410	-\$410	0%
25117 Longwood-Shepparton Road Ch 12840 - 13750	\$0	\$0	\$0	\$17,971	\$0	\$17,971	-\$17,971	-\$17,971	0%
25118 Longwood-Shepparton Road Ch 11930 - 12820	\$0	\$0	\$0	\$15,174	\$0	\$15,174	-\$15,174	-\$15,174	0%
25119 Longwood-Shepparton Road Ch 11910 - 11930	\$0	\$0	\$0	\$1,038	\$0	\$1,038	-\$1,038	-\$1,038	0%
<b>Total Reseals Rural</b>	\$0	\$0	\$0	\$102,681	\$0	\$102,681	-\$102,681	-\$102,681	0%
<b>Country Roads &amp; Bridges: Rural</b>									
25084 Arcadia Two Chain Road Ch 5375 - 6925	\$0	\$0	\$0	\$38,983	\$0	\$38,983	-\$38,983	-\$38,983	0%
25085 Arcadia Longwood Road Ch 19150 - 19210	\$0	\$0	\$0	\$574	\$0	\$574	-\$574	-\$574	0%
25086 Arcadia Longwood Road Ch 19210 - 19370	\$0	\$0	\$0	\$9,514	\$0	\$9,514	-\$9,514	-\$9,514	0%
25087 Ballantynes Road Ch 400 - 777	\$0	\$0	\$0	\$9,022	\$0	\$9,022	-\$9,022	-\$9,022	0%
25088 Ballantynes Road Ch 777 - 787	\$0	\$0	\$0	\$462	\$0	\$462	-\$462	-\$462	0%
25089 Ballantynes Road Ch 0 - 114	\$0	\$0	\$0	\$3,263	\$0	\$3,263	-\$3,263	-\$3,263	0%
25090 Ballantynes Road Ch 114 - 134	\$0	\$0	\$0	\$3,053	\$0	\$3,053	-\$3,053	-\$3,053	0%
25091 Ballantynes Road Ch 134 - 284	\$0	\$0	\$0	\$3,773	\$0	\$3,773	-\$3,773	-\$3,773	0%
25092 Ballantynes Road Ch 284 - 304	\$0	\$0	\$0	\$574	\$0	\$574	-\$574	-\$574	0%
25093 Ballantynes Road Ch 304 - 400	\$0	\$0	\$0	\$2,451	\$0	\$2,451	-\$2,451	-\$2,451	0%
25094 Ballantynes Road Ch 0 - 1215	\$0	\$0	\$0	\$18,013	\$0	\$18,013	-\$18,013	-\$18,013	0%
25095 Ballantynes Road Ch 7425 - 7650	\$0	\$0	\$0	\$4,147	\$0	\$4,147	-\$4,147	-\$4,147	0%
25096 Ballantynes Road Ch 7650 - 7875	\$0	\$0	\$0	\$586	\$0	\$586	-\$586	-\$586	0%
25097 Ballantynes Road Ch 7875 - 9015	\$0	\$0	\$0	\$33,159	\$0	\$33,159	-\$33,159	-\$33,159	0%
25098 Ballantynes Road Ch 3150 - 4810	\$0	\$0	\$0	\$22,945	\$0	\$22,945	-\$22,945	-\$22,945	0%
25099 Boundary Hill Road Ch 1380 - 2355	\$0	\$0	\$0	\$24,092	\$0	\$24,092	-\$24,092	-\$24,092	0%
25100 Boundary Hill Road Ch 2355 - 3050	\$0	\$0	\$0	\$15,709	\$0	\$15,709	-\$15,709	-\$15,709	0%
25101 Boundary Hill Road Ch 2385 - 2385	\$0	\$0	\$0	\$701	\$0	\$701	-\$701	-\$701	0%
25110 Boundary Hill Road Ch 19845 - 21800	\$0	\$0	\$0	\$39,221	\$0	\$39,221	-\$39,221	-\$39,221	0%
25111 Boundary Hill Road Ch 500 - 1045	\$0	\$0	\$0	\$34,087	\$0	\$34,087	-\$34,087	-\$34,087	0%
25115 Longwood-Shepparton Road Ch 10845 - 11910	\$0	\$0	\$0	\$32,441	\$0	\$32,441	-\$32,441	-\$32,441	0%
25116 Longwood-Shepparton Road Ch 6000 - 7515	\$0	\$0	\$0	\$24,278	\$0	\$24,278	-\$24,278	-\$24,278	0%
25121 Longwood-Shepparton Road Ch 9485 - 11203	\$0	\$0	\$0	\$23,025	\$0	\$23,025	-\$23,025	-\$23,025	0%
25129 Longwood-Shepparton Road Ch 4655 - 6960	\$0	\$0	\$0	\$32,188	\$0	\$32,188	-\$32,188	-\$32,188	0%
25129 Union Road Ch 11235 - 11440	\$0	\$0	\$0	\$5,753	\$0	\$5,753	-\$5,753	-\$5,753	0%
25711 Euroa Strathbogie Road Ch 16167 - 17393	\$0	\$0	\$0	\$16,044	\$0	\$16,044	-\$16,044	-\$16,044	0%
25712 Euroa Strathbogie Road Ch 17523 - 19938	\$0	\$0	\$0	\$60,216	\$0	\$60,216	-\$60,216	-\$60,216	0%



# Strathbogie Shire Council Account Management Report for year to April 2015 (actuals as at 12 May 15 - 83% of year)

	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD On Order	YTD Total Committed	YTD Variance	Rev. Bud. Variance	% Rev Bud
<b>Pavement Rehabilitation Program</b>									
25920 Pavement Rehabilitation Program	\$1,301,000	\$1,301,000	\$1,092,800	\$1,044,651	\$0	\$1,044,651	\$47,949	\$255,349	80%
<b>Pavement Rehab Roads To Recovery</b>									
25920 Roads To Recovery Program	\$1,434,000	\$1,434,000	\$753,800	\$788	\$129	\$927	\$752,673	\$1,433,073	0%
25924 Aerodrome Road Ch 1200 - 1675	\$0	\$52,515	\$31,509	\$0	\$0	\$0	\$31,509	\$52,515	0%
25964 Bohn Road Ch 0 - 1145	\$0	\$0	\$0	\$213	\$0	\$213	\$213	\$213	0%
25965 Creighton Creek Rd Ch 1570-1720	\$0	\$0	\$0	\$169	\$0	\$169	\$169	\$169	0%
25985 Creighton Creek Rd Ch 11910-13760	\$0	\$0	\$0	\$106	\$0	\$106	\$106	\$106	0%
25989 Grubbs Way Road Ch 75 - 1310	\$0	\$0	\$0	\$106	\$0	\$106	\$106	\$106	0%
25971 Longwood-Shoppan Road Ch 2195 - 6020	\$0	\$0	\$0	\$298	\$0	\$298	\$298	\$298	0%
<b>Total Pavement Rehab Roads To Recovery</b>	\$0	\$52,515	\$31,509	\$1,190	\$0	\$1,190	\$30,319	\$51,326	2%
<b>Total Pavement Rehabilitation Program</b>	\$1,434,000	\$1,486,515	\$785,109	\$1,988	\$129	\$2,117	\$782,992	\$1,484,527	0%
<b>Final Seals</b>									
25925 Railway Street Ch 100-215	\$0	\$0	\$0	\$121	\$0	\$121	\$121	\$121	0%
25941 Burns Avenue Ch 0-184	\$0	\$0	\$0	\$98	\$0	\$98	\$98	\$98	0%
<b>Total Final Seals</b>	\$0	\$0	\$0	\$209	\$0	\$209	\$209	\$209	0%
<b>Total Roads and Street Resealing</b>	\$2,735,000	\$2,787,515	\$1,877,709	\$1,046,847	\$129	\$1,046,976	\$836,703	\$1,740,688	38%
<b>Reseals - Urban</b>									
25031 Reseals - Urban	\$0	\$0	\$0	\$56	\$0	\$56	\$56	\$56	0%
25075 Rose Street Ch 309 - 328	\$0	\$0	\$0	\$88	\$0	\$88	\$88	\$88	0%
<b>Reseals Urban</b>	\$0	\$0	\$0	\$144	\$0	\$144	\$144	\$144	0%
25031,014 Baron Street Ch 76 - 405	\$0	\$0	\$0	\$8,436	\$0	\$8,436	\$8,436	\$8,436	0%

**Strathbogie Shire Council**  
**Account Management Report**  
**for year to April 2015 (actuals as at 12 May 15 - 83% of year)**

	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD On Order	YTD Total Committed	YTD Variance	Rev. Bud. Variance	% Rev Bud
25031.0142 Bayview Lane Ch 532-798	\$0	\$0	\$0	\$7,458	\$0	\$7,458	-\$7,458	-\$7,458	0%
25031.0143 Boyle Street Ch 0-128	\$0	\$0	\$0	\$2,402	\$0	\$2,402	-\$2,402	-\$2,402	0%
25031.0144 Cemetery Lane Ch 0-485	\$0	\$0	\$0	\$13,258	\$0	\$13,258	-\$13,258	-\$13,258	0%
25031.0152 High Street S/R S/East Ch 708-888	\$0	\$0	\$0	\$1,571	\$0	\$1,571	-\$1,571	-\$1,571	0%
25031.0155 Maria Street Ch 122-202	\$0	\$0	\$0	\$4,501	\$0	\$4,501	-\$4,501	-\$4,501	0%
25031.0158 Myola Crescent Ch 0-287	\$0	\$0	\$0	\$9,475	\$0	\$9,475	-\$9,475	-\$9,475	0%
25031.0157 Park Street Ch 0-145	\$0	\$0	\$0	\$3,494	\$0	\$3,494	-\$3,494	-\$3,494	0%
25031.0159 Park Street Ch 390-575	\$0	\$0	\$0	\$4,587	\$0	\$4,587	-\$4,587	-\$4,587	0%
25031.016 Robinson Street Ch 0-222	\$0	\$0	\$0	\$9,178	\$0	\$9,178	-\$9,178	-\$9,178	0%
25040.107 Barton Street Ch 0-76	\$0	\$0	\$0	\$1,847	\$0	\$1,847	-\$1,847	-\$1,847	0%
25040.108 Barton Street Ch 408-745	\$0	\$0	\$0	\$7,888	\$0	\$7,888	-\$7,888	-\$7,888	0%
<b>Country Roads &amp; Bridges: Urban</b>									
25050 Anderson Street Ch 1120 - 1310	\$0	\$0	\$0	\$5,153	\$0	\$5,153	-\$5,153	-\$5,153	0%
25051 Connolly Street Ch 42 - 201	\$0	\$0	\$0	\$4,740	\$0	\$4,740	-\$4,740	-\$4,740	0%
25052 Ewings Road Ch 258 - 382	\$0	\$0	\$0	\$3,088	\$0	\$3,088	-\$3,088	-\$3,088	0%
25053 Ewings Road Ch 382 - 432	\$0	\$0	\$0	\$1,230	\$0	\$1,230	-\$1,230	-\$1,230	0%
25054 Foy Street Ch 228 - 335	\$0	\$0	\$0	\$9,239	\$0	\$9,239	-\$9,239	-\$9,239	0%
25055 Garner Street Ch 473 - 555	\$0	\$0	\$0	\$2,578	\$0	\$2,578	-\$2,578	-\$2,578	0%
25056 Glenairm Lane Ch 0 - 184	\$0	\$0	\$0	\$4,757	\$0	\$4,757	-\$4,757	-\$4,757	0%
25057 Gobur Street Ch 0 - 180	\$0	\$0	\$0	\$4,151	\$0	\$4,151	-\$4,151	-\$4,151	0%
25058 Henry Street S/R Ch 360 - 802	\$0	\$0	\$0	\$5,242	\$0	\$5,242	-\$5,242	-\$5,242	0%
25059 High Street S/R S/West Ch 200 - 360	\$0	\$0	\$0	\$12,713	\$0	\$12,713	-\$12,713	-\$12,713	0%
25062 Hinton Street Ch 0 - 132	\$0	\$0	\$0	\$6,562	\$0	\$6,562	-\$6,562	-\$6,562	0%
25063 Industrial Crescent Ch 416 - 688	\$0	\$0	\$0	\$3,161	\$0	\$3,161	-\$3,161	-\$3,161	0%
25064 Industrial Crescent Ch 0 - 254	\$0	\$0	\$0	\$6,808	\$0	\$6,808	-\$6,808	-\$6,808	0%
25065 Industrial Crescent Ch 254 - 416	\$0	\$0	\$0	\$12,468	\$0	\$12,468	-\$12,468	-\$12,468	0%
25066 Kennedy Street Ch 573 - 770	\$0	\$0	\$0	\$12,352	\$0	\$12,352	-\$12,352	-\$12,352	0%
25067 Kennedy Street Ch 414 - 473	\$0	\$0	\$0	\$6,450	\$0	\$6,450	-\$6,450	-\$6,450	0%
25068 Kennedy Street Ch 473 - 515	\$0	\$0	\$0	\$1,840	\$0	\$1,840	-\$1,840	-\$1,840	0%
25069 Kennedy Street Ch 515 - 573	\$0	\$0	\$0	\$2,042	\$0	\$2,042	-\$2,042	-\$2,042	0%
25070 Kennedy Street Ch 1147 - 1345	\$0	\$0	\$0	\$7,344	\$0	\$7,344	-\$7,344	-\$7,344	0%
25071 Kennedy Street Ch 1345 - 1357	\$0	\$0	\$0	\$4,552	\$0	\$4,552	-\$4,552	-\$4,552	0%
25072 Kennedy Street Ch 1357 - 1590	\$0	\$0	\$0	\$671	\$0	\$671	-\$671	-\$671	0%
25073 Kennedy Street Ch 393 - 414	\$0	\$0	\$0	\$6,317	\$0	\$6,317	-\$6,317	-\$6,317	0%
25074 Lorraine Avenue Ch 0 - 117	\$0	\$0	\$0	\$4,112	\$0	\$4,112	-\$4,112	-\$4,112	0%
25075 Sutherland Street Ch 179 - 280	\$0	\$0	\$0	\$4,101	\$0	\$4,101	-\$4,101	-\$4,101	0%
25077 Sutherland Street Ch 0 - 159	\$0	\$0	\$0	\$9,883	\$0	\$9,883	-\$9,883	-\$9,883	0%
25078 Sutherland Street Ch 300 - 558	\$0	\$0	\$0	\$12,318	\$0	\$12,318	-\$12,318	-\$12,318	0%
25079 White Street Ch 100 - 129	\$0	\$0	\$0	\$8,780	\$0	\$8,780	-\$8,780	-\$8,780	0%
25080 White Street Ch 129 - 214	\$0	\$0	\$0	\$563	\$0	\$563	-\$563	-\$563	0%
25081 White Street Ch 229 - 329	\$0	\$0	\$0	\$1,848	\$0	\$1,848	-\$1,848	-\$1,848	0%
25082 White Street Ch 214 - 229	\$0	\$0	\$0	\$2,559	\$0	\$2,559	-\$2,559	-\$2,559	0%
<b>Total Country Roads &amp; Bridges: Urban</b>									
	\$0	\$0	\$0	\$168,793	\$0	\$168,793	-\$168,793	-\$168,793	0%
<b>Total Reseals Urban</b>									
	\$0	\$0	\$0	\$242,887	\$0	\$242,887	-\$242,887	-\$242,887	0%

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# Strathbogie Shire Council Account Management Report for year to April 2015 (actuals as at 12 May 15 - 83% of year)

	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD On Order	YTD Total Committed	YTD Variance	Rev. Bud. Variance	% Rev Bud
<b>Total Reseals - Urban</b>	\$0	\$0	\$0	\$242,840	\$0	\$242,840	-\$242,840	-\$242,840	0%
<b>Road General</b>									
23050 Minor Drainage Works	\$24,800	\$19,900	\$19,900	\$0	\$0	\$0	\$19,900	\$19,900	0%
23051 Euroa Gannet Rd Drainage Extension	\$80,000	\$80,000	\$80,000	\$75,203	\$952	\$76,252	\$3,748	\$3,748	95%
23053 Violet Town Daisy St Railway Culvert	\$25,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0	100%
23058 Avenel Drainage (contribution to developers)	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	0%
25008 Avenel Jones Street Parking	\$0	\$0	\$0	\$0	\$0	\$0	-\$0	-\$0	0%
25016 Wayfinding Transport Connect grant funded	\$58,100	\$58,100	\$33,560	\$0	\$51,106	\$51,106	-\$17,446	\$4,804	9%
25018 Locksleying Rd Shoulder Pavement widening	\$0	\$0	\$0	\$31	\$0	\$31	-\$31	-\$31	0%
25057 Elizabeth St Euroa Tree Replacement	\$10,000	\$10,000	\$10,000	\$0	\$4,850	\$4,850	\$5,450	\$5,450	45%
25058 Birkenhead St Railway Pedestrian Crossing	\$20,000	\$20,000	\$20,000	\$3,330	\$0	\$3,330	\$16,670	\$16,670	17%
25059 Mernda Ave prepare Pavement & Blummen Seal	\$50,000	\$50,000	\$40,000	\$17,436	\$0	\$17,436	\$32,565	\$32,565	35%
<b>Total Road General</b>	\$281,000	\$252,000	\$229,560	\$97,165	\$56,807	\$153,773	\$75,787	\$154,835	51%
<b>LGIP 2014/15</b>									
25710 Lums Road Ch 0 - 1270	\$0	\$0	\$0	\$22,598	\$0	\$22,598	-\$22,598	-\$22,598	0%
25719 Burnt Creek Ln Ch 0-850	\$0	\$0	\$0	\$19,752	\$0	\$19,752	-\$19,752	-\$19,752	0%
25720 Clarke Rd - Locksley Ch 3000-3200	\$0	\$0	\$0	\$0	\$2,926	\$2,926	-\$2,926	-\$2,926	0%
25721 Black Swamp Ln Ch 0-900	\$0	\$0	\$0	\$20,639	\$0	\$20,639	-\$20,639	-\$20,639	0%
25722 Cahill Rd Ch 0-800	\$0	\$0	\$0	\$17,355	\$0	\$17,355	-\$17,355	-\$17,355	0%
25723 Longwood Marshfield Rd Ch 0-2250	\$0	\$0	\$0	\$4,705	\$16,166	\$20,871	-\$20,871	-\$20,871	0%
25724 Look Rd Ch 0-2400	\$0	\$0	\$0	\$56,860	\$0	\$56,860	-\$56,860	-\$56,860	0%
25725 Elgin Av (West End) Ch 0-85	\$0	\$0	\$0	\$1,894	\$0	\$1,894	-\$1,894	-\$1,894	0%
25728 Grimwade Rd Ch 13100-15100	\$0	\$0	\$0	\$65,774	\$0	\$65,774	-\$65,774	-\$65,774	0%
25728 Forlong Memorial Rd Ch 900-4900	\$0	\$0	\$0	\$86,395	\$0	\$86,395	-\$86,395	-\$86,395	0%
25729 Forlong Memorial Rd Ch 8500-9700	\$0	\$0	\$0	\$25,159	\$0	\$25,159	-\$25,159	-\$25,159	0%
<b>Total LGIP 2014/15</b>	\$0	\$0	\$0	\$321,252	\$19,092	\$340,344	-\$340,344	-\$321,252	0%
<b>Total Roads</b>	\$3,016,000	\$3,039,515	\$2,107,269	\$1,708,105	\$75,828	\$1,783,933	\$323,336	\$1,331,410	55%
<b>Kerb &amp; Channel</b>									
21080 Kerb & Channel	\$80,000	\$80,000	\$3,150	\$3,150	\$0	\$3,150	\$0	\$78,850	4%
<b>Total Kerb &amp; Channel</b>	\$80,000	\$80,000	\$3,150	\$3,150	\$0	\$3,150	\$0	\$78,850	4%
<b>CAPEXP adjustments since adoption</b>									
21101 Plant Replacement Nagerb's Depot break-in	\$0	\$0	\$0	\$14,051	\$0	\$14,051	-\$14,051	-\$14,051	0%
20100 Drainage Rows St Euroa Design & Scheme Preparation	\$0	\$0	\$0	\$7,640	\$0	\$7,640	-\$7,640	-\$7,640	0%
<b>Buildings - Municipal Properties</b>									
20100 Nagerb's Community Police Shed	\$0	\$0	\$0	\$2,433	\$0	\$2,433	-\$2,433	-\$2,433	0%
21102 Euroa Library - roof over rear courtyard	\$0	\$0	\$0	\$0	\$8,636	\$8,636	-\$8,636	-\$8,636	0%
<b>Total Buildings - Municipal Properties</b>	\$0	\$0	\$0	\$2,433	\$8,636	\$11,069	-\$11,069	-\$11,069	0%
<b>Bridge Construction</b>									
27075 Kinwans Bridge Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>Total Bridge Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

**Strathbogie Shire Council**  
**Account Management Report**  
**for year to April 2015 (actuals as at 12 May 15 - 83% of year)**

	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD On Order	YTD Total Committed	YTD Variance	Rev. Bud. Variance	% Rev Bud
<b>Open Space</b>									
2141303 Naganbille Tennis Courts & Lighting Upgrade Project	\$0	\$0	\$0	\$89,810	\$400	\$100,310	-\$100,310	-\$100,310	0%
<b>Total Open Space</b>	\$0	\$0	\$0	\$89,810	\$400	\$100,310	-\$100,310	-\$89,810	0%
<b>Footpaths</b>									
Total Footpaths	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Total CAPEXP adjustments since adoption	\$0	\$0	\$0	\$124,044	\$9,036	\$133,080	-\$133,080	-\$124,044	0%
<b>Total Capital</b>	\$9,561,000	\$9,190,015	\$5,446,277	\$4,594,522	\$711,875	\$5,306,398	\$119,879	\$4,595,493	58%
<b>Grand Total</b>	<b>\$9,561,000</b>	<b>\$9,190,015</b>	<b>\$5,446,277</b>	<b>\$4,594,522</b>	<b>\$830,688</b>	<b>\$5,305,398</b>	<b>\$139,879</b>	<b>\$4,595,493</b>	<b>58%</b>



#### **9.7.4 Documents for Signing and Sealing**

Documents are submitted for Council signing and sealing.

The details are as follows and are also included in Council's Seal Register:-

<b>DOCUMENT DESCRIPTION</b>	<b>NO. OF COPIES</b>
Licence Agreement between Strathbogie Shire Council and Goulburn Region Pre School Association for 'Use and Management of Cluster Managed Pre-School Facilities' ~ Nagambie Pre-School, Euroa Kindergarten, Avenel Pre-School	2

#### **RECOMMENDATION**

**That the Documents be signed and affixed with the Common Seal of Strathbogie Shire Council.**

#### **9.7.5 Business Management System**

The May 2015 Business Management System Report includes reports as follows:-

- Building Department – April. 2015 Statistics
- Planning Department – Planning Permit Activity Monthly Responsible Authority Report – February and March 2015
- Confirm Customer Enquiry Flow – Report for April 2015
- Actioning of Council Reports Resolutions – Status Report
- Outstanding Actions of Council Resolutions to 30 April 2015
- Review of Council Policies – April / May 2015
- Record of Assemblies of Councillors
- Record of Meetings of Section 86 Committees of Council received in the past month

By reporting on a monthly basis, Council can effectively manage any risks that may arise. The Business Management System will also incorporate Council's corporate goals and objectives.

#### **RECOMMENDATION**

**That the report be noted.**

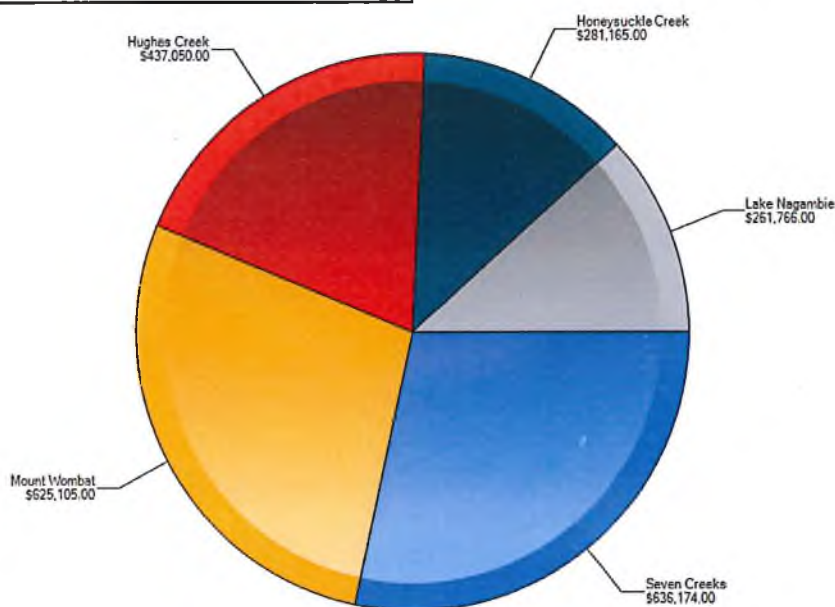
## BUILDING APPROVALS

### APRIL 2015 AND FIRST QUARTER REPORT

The value of Building approvals within the Shire of Strathbogie for the month of April totalled \$2,241,260.

Expenditure involved largely works in the domestic sector with the majority of permits issued for dwellings and domestic sheds. A total 27 permits have been issued for April.

#### **Building Expenditure April 2015**

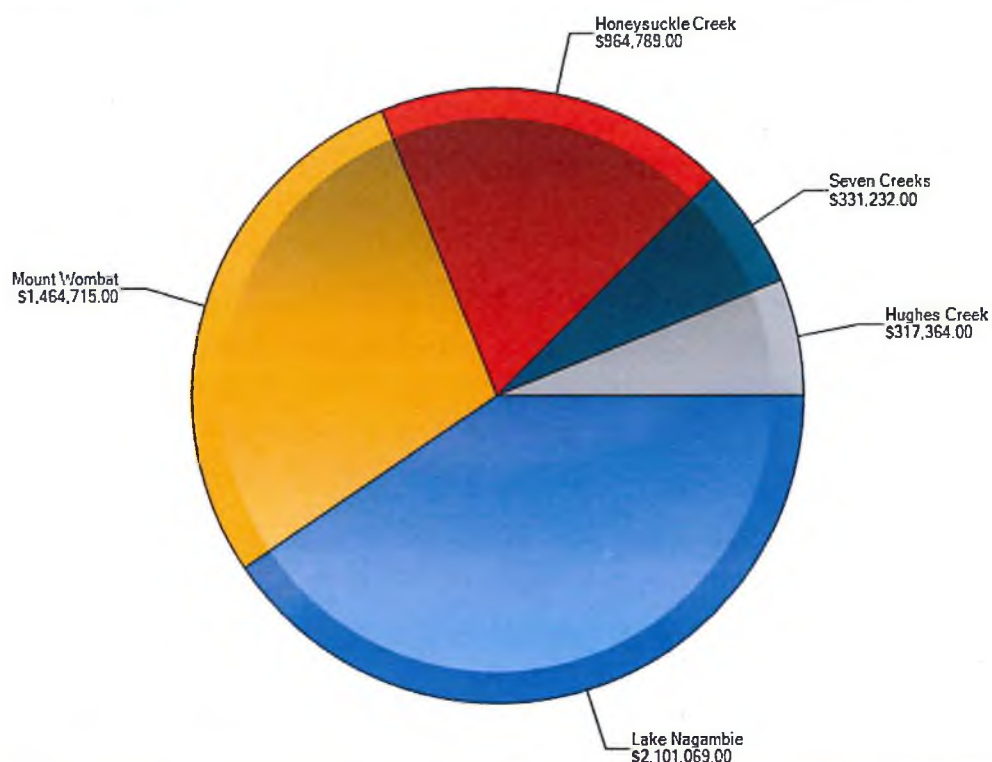


Permit Number	Permit Date	Works	Building Use	Town	Cost Of Works	Ward
2015063/0	8/04/2015	Extension to	Dwelling	Violet Town	\$60,000.00	Honeysuckle Creek
2015074/0	22/04/2015	Construction of	Shed	Violet Town	\$11,000.00	Honeysuckle Creek
2015077/0	23/04/2015	Construction of	Dwelling	Violet Town	\$173,589.00	Honeysuckle Creek
2015084/0	28/04/2015	Construction of	Shed	Violet Town	\$36,576.00	Honeysuckle Creek
2015057/0	26/04/2015	Construction of	Garage	Avenel	\$12,750.00	Hughes Creek
2015066/0	8/04/2015	Construction of	Farm Shed	Locksley	\$43,000.00	Hughes Creek
2015067/0	8/04/2015	Construction of	Carport & Shed	Avenel	\$9,600.00	Hughes Creek
2015085/0	29/04/2015	Construction of	Dwelling	Longwood	\$371,700.00	Hughes Creek
2015061/0	2/04/2015	Alterations & Additions to	Dwelling	Nagambie	\$149,763.00	Lake Nagambie
2015072/0	21/04/2015	Construction of	Pergola & Shed	Nagambie	\$25,363.00	Lake Nagambie
2015075/0	16/04/2015	Construction of	Carport	Nagambie	\$8,140.00	Lake Nagambie
2015076/0	13/04/2015	Construction of	Farm Shed	Whroo	\$30,000.00	Lake Nagambie
2015079/0	24/04/2015	Construction of	Swimming Pool	Nagambie	\$33,500.00	Lake Nagambie
2015086/0	30/04/2015	Construction of	Verandah	Nagambie	\$15,000.00	Lake Nagambie
2015059/0	1/04/2015	Construction of	Dwelling & Garage	Boho South	\$299,529.00	Mount Wombat
2015060/0	2/04/2015	Construction of	Shed	Ruffy	\$15,206.00	Mount Wombat
2015069/0	16/04/2015	Construction of	Swimming Pool and Fence	Strathbogie	\$60,970.00	Mount Wombat

2015073/0	22/04/2015	Construction of	Dwelling & Shed	Strathbogie	\$150,000.00	Mount Wombat
2015080/0	21/04/2015	Construction of	Horse Shelter	Creightons Creek	\$80,200.00	Mount Wombat
2015083/0	28/04/2015	Construction of	Farm Shed	Longwood East	\$19,200.00	Mount Wombat
2015062/0	1/04/2015	Construction of	Dwelling	Euroa	\$220,000.00	Seven Creeks
2015064/0	8/04/2015	Construction of	Dwelling & Garage	Euroa	\$140,890.00	Seven Creeks
2015065/0	10/04/2015	Construction of	Garage	Euroa	\$9,383.00	Seven Creeks
2015070/0	14/04/2015	Construction of	Dwelling & Garage	Euroa	\$131,118.00	Seven Creeks
2015071/0	21/04/2015	Construction of	Dwelling & Garage	Euroa	\$114,903.00	Seven Creeks
2015081/0	27/04/2015	Construction of	Carport	Euroa	\$8,580.00	Seven Creeks
2015082/0	28/04/2015	Construction of	Garage	Euroa	\$11,300.00	Seven Creeks
<b>TOTAL</b>					<b>\$2,241,260.00</b>	



## Building Expenditure 1<sup>st</sup> Quarter 2015 (1<sup>st</sup> Jan to 31<sup>st</sup> March)



Permit Number	Permit Date	Works	Building Use	Town	Cost Of Works	Ward
2015007/0	19/01/2015	Construction of	Dwelling & Shed	Tamleugh	\$250,000.00	Honeysuckle Creek
2015008/0	19/01/2015	Construction of	Shed	Boho	\$48,952.00	Honeysuckle Creek
2015014/0	23/01/2015	Construction of	Shed	Violet Town	\$14,618.00	Honeysuckle Creek
2015023/0	11/02/2015	Construction of	Garage	Violet Town	\$10,348.00	Honeysuckle Creek
2015033/0	19/02/2015	Construction of	Shed	Violet Town	\$9,000.00	Honeysuckle Creek
2015035/0	19/02/2015	Re-erection of	Dwelling	Violet Town	\$70,000.00	Honeysuckle Creek
2015041/0	2/03/2015	Construction of	Dwelling & Carport and Verandah	Marraweeney	\$187,380.00	Honeysuckle Creek
2015043/0	2/03/2015	Construction of	Farm Shed	Upotipotpon	\$9,218.00	Honeysuckle Creek
2015044/0	5/03/2015	Construction of	Library	Violet Town	\$337,000.00	Honeysuckle Creek
2015050/0	24/03/2015	Construction of	Shed	Violet Town	\$6,273.00	Honeysuckle Creek
2015078/0	31/03/2015	Construction of	Farm Shed	Boho South	\$22,000.00	Honeysuckle Creek
2015027/0	20/02/2015	Construction of	Shed & Carport	Avenel	\$14,700.00	Hughes Creek
2015031/0	18/02/2015	Construction of	Dwelling & Shed	Longwood	\$160,000.00	Hughes Creek
2015049/0	10/03/2015	Construction of	Conservatory	Avenel	\$132,400.00	Hughes Creek
2015054/0	26/03/2015	Construction of	Shed	Avenel	\$10,264.00	Hughes Creek
2015001/0	14/01/2015	Alterations & Additions to	Dwelling	Nagambie	\$11,900.00	Lake Nagambie
2015002/0	7/01/2015	Construction of	Verandah	Nagambie	\$7,000.00	Lake Nagambie
2015003/0	7/01/2015	Construction of	2x Farm Sheds	Mangalore	\$30,000.00	Lake Nagambie
2015009/0	23/01/2015	Construction of	Farm Shed	Whroo	\$40,000.00	Lake Nagambie
2015010/0	20/01/2015	Construction of	Dwelling and Garage	Nagambie	\$206,905.00	Lake Nagambie

2015011/0	20/01/2015	Construction of	Dwelling & Garage	Nagambie	\$198,000.00	Lake Nagambie
2015012/0	26/01/2015	Construction of	Spa & Safety Barrier	Nagambie	\$15,000.00	Lake Nagambie
2015013/0	19/01/2015	Construction of	Verandah	Nagambie	\$9,700.00	Lake Nagambie
2015015/0	30/01/2015	Construction of	Dwelling & Shed	Nagambie	\$260,000.00	Lake Nagambie
2015024/0	13/02/2015	Construction of	Garage	Bailleston	\$11,900.00	Lake Nagambie
2015025/0	6/02/2015	Construction of	Dwelling & Garage	Nagambie	\$253,384.00	Lake Nagambie
2015026/0	10/02/2015	Construction of	Dwelling & Garage	Nagambie	\$211,335.00	Lake Nagambie
2015028/0	19/02/2015	Construction of	Storage Shed & Workshop	Whroo	\$12,000.00	Lake Nagambie
2015036/0	25/02/2015	Construction of	Carport & Verandah	Nagambie	\$9,891.00	Lake Nagambie
2015040/0	18/02/2015	Re-erection of	Shed	Nagambie	\$3,000.00	Lake Nagambie
2015042/0	3/03/2015	Construction of	Dwelling & Garage	Nagambie	\$254,270.00	Lake Nagambie
2015045/0	12/03/2015	Construction of	Carport	Nagambie	\$4,000.00	Lake Nagambie
2015046/0	9/03/2015	Extension to	Dwelling & Part Demolition	Nagambie	\$15,000.00	Lake Nagambie
2015048/0	16/03/2015	Construction of	Farm Shed	Mangalore	\$74,247.00	Lake Nagambie
2015051/0	23/03/2015	Construction of	Dwelling	Nagambie	\$382,537.00	Lake Nagambie
2015052/0	20/03/2015	Construction of	Farm Shed	Molka	\$71,500.00	Lake Nagambie
2015058/0	20/03/2015	Construction of	Farm Shed	Wahring	\$19,500.00	Lake Nagambie
2015006/0	16/01/2015	Additions to	Dwelling	Euroa	\$255,486.00	Mount Wombat
2015029/0	13/02/2015	Construction of	Dwelling	Gooram	\$728,802.00	Mount Wombat
2015032/0	20/02/2015	Construction of	Dwelling	Longwood	\$183,526.00	Mount Wombat
2015037/0	23/02/2015	Construction of	Shed	Kithbrook	\$42,000.00	Mount Wombat
2015038/0	25/02/2015	Construction of	Shed	Longwood	\$4,901.00	Mount Wombat
2015039/0	26/02/2015	Construction of	Dwelling	Euroa	\$250,000.00	Mount Wombat
2015005/0	12/01/2015	Construction of	Enclosed Verandah	Euroa	\$19,200.00	Seven Creeks
2015016/0	12/02/2015	Demolition of	Dwelling	Euroa	\$3,500.00	Seven Creeks
2015017/0	12/02/2015	Demolition of	Dwelling	Euroa	\$3,500.00	Seven Creeks
2015018/0	16/02/2015	Re-erection of	Dwelling	Euroa	\$6,000.00	Seven Creeks
2015019/0	16/02/2015	Re-erection of	Dwelling	Euroa	\$9,800.00	Seven Creeks
2015020/0	16/02/2015	Re-erection of	Dwelling	Euroa	\$6,000.00	Seven Creeks
2015021/0	16/02/2015	Re-erection of	Dwelling	Euroa	\$10,200.00	Seven Creeks
2015022/0	4/02/2015	Construction of	Shed	Euroa	\$11,800.00	Seven Creeks
2015030/0	17/02/2015	Construction of	Shed	Euroa	\$80,000.00	Seven Creeks
2015034/0	19/02/2015	Restump of	Dwelling	Euroa	\$6,000.00	Seven Creeks
2015047/0	11/03/2015	Extension to	Dwelling	Euroa	\$44,880.00	Seven Creeks
2015053/0	26/03/2015	Construction of	Shed & Carport	Euroa	\$10,728.00	Seven Creeks
2015055/0	24/03/2015	Construction of	Dwelling & Carport	Euroa	\$107,800.00	Seven Creeks
2015056/0	23/03/2015	Construction of	Garage	Euroa	\$11,824.00	Seven Creeks
<b>TOTAL</b>					<b>\$5,179,169.00</b>	

## PLANNING PERMIT ACTIVITY REPORTING SYSTEM MONTHLY RESPONSIBLE AUTHORITY REPORT – FEBRUARY AND MARCH 2015

Planning Permit Activity in Victoria Online

Page 1 of 3

### *Planning Permit Activity Monthly Report*

Select Year/Month: 2015 February

To print this page, click [here](#).

#### Strathbogie Shire Council - February 2015

The following is a summary of the planning permit activity for which the [Strathbogie Shire Council](#) was the Responsible Authority.

The figures shown below are correct as at the generated date of this Report. The hyperlinked figures will search for the relevant current data in the Planning Permit Activity Reporting System (PPARS) and can only be accessed by registered Council users.

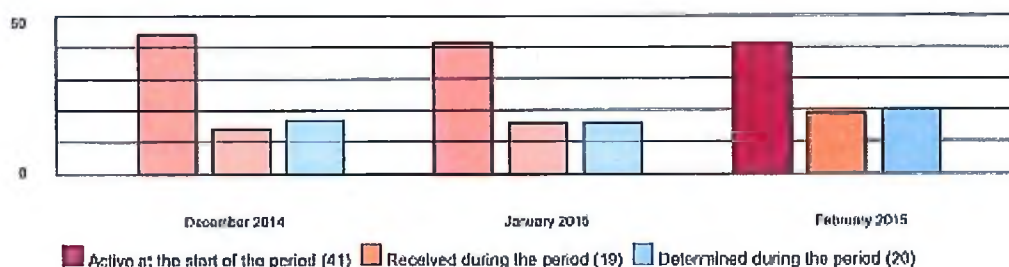
Click on the  icon for further information about how these figures are calculated.

For further information about any of these figures, please contact the relevant [Responsible Authority](#).

#### Application activity

	This Month	Last Month	% Change	Financial Year to Date	Same Time Last Financial Year	Rural Average
Total applications received	<a href="#">18</a>	<a href="#">16</a>	19%	<a href="#">119</a>	<a href="#">96</a>	24
New permit applications	<a href="#">17</a> [89%]	<a href="#">10</a> [62%]	70%	<a href="#">97</a> [82%]	<a href="#">98</a> [100%]	20
Amended permit applications	<a href="#">2</a> [11%]	<a href="#">6</a> [38%]	-87%	<a href="#">22</a> [18%]	<a href="#">0</a>	4
Combined applications	<a href="#">0</a>	<a href="#">0</a>	NA	<a href="#">0</a>	<a href="#">0</a>	0
Total responsible authority outcomes	<a href="#">20</a>	<a href="#">18</a>	25%	<a href="#">127</a>	<a href="#">123</a>	24
Notices of Decision to issue permit (includes amended permits)	<a href="#">19</a> [95%]	<a href="#">14</a> [80%]	36%	<a href="#">117</a> [92%]	<a href="#">100</a> [81%]	21
Refusal	<a href="#">1</a> [5%]	<a href="#">0</a>	NA	<a href="#">2</a> [2%]	<a href="#">3</a> [2%]	1
Withdrawn, not required, lapsed	<a href="#">0</a>	<a href="#">2</a> [12%]	NA	<a href="#">8</a> [6%]	<a href="#">20</a> [16%]	2

#### Applications received and decided



Planning Permit Activity in Victoria Online

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Performance figures

	This Month	Last Month	Financial Year to Date	Rural Average	SMR Average
<b>Applications with:</b>					
Public notice	<u>10</u>	<u>9</u>	<u>60</u>	16	5
Further information	<u>5</u>	<u>11</u>	<u>58</u>	14	5
Referrals	<u>10</u>	<u>9</u>	<u>60</u>	17	6
Submissions	<u>4</u>	<u>0</u>	<u>10</u>	24	1
<b>Financial</b>					
Total value of fees for applications received	\$5,633	\$3,401	\$44,681	\$8,882	\$5,541
Average fee per application received	\$307	\$213	\$376	\$375	\$357
Total estimated cost of works for permits issued	\$2,491,463	\$1,179,100	\$23,710,050	\$5,558,865	\$1,417,172
Average cost of works per permit issued	\$131,130	\$84,221	\$202,655	\$265,234	\$103,335
<b>Processing times</b>					
Average gross days to Responsible Authority determination	104	82	89	89	83
Median processing days to Responsible Authority determination	46	63	63	60	56
Completed within sixty days	65%	76%	72%	71%	72%

Reviews at the Victorian Civil and Administrative Tribunal

Currently under review: 0

	This Month	Last Month	% Change	Financial Year to Date	Same Time Last Financial Year
<b>Total determinations</b>	<u>0</u>	<u>0</u>	NA	<u>0</u>	<u>0</u>
<b>Processing times</b>					
Average gross days to determination	0	0	NA	0	0
Median processing days to determination	0	0	NA	0	0



## Planning Permit Activity in Victoria Online

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## Outcomes for Permits Issued

## Application categories for permits issued

Note that permits may have more than one category.

	This Month	Last Month	Financial Year to Date	Same Time Last Financial Year
Change or extension of use	1	3	14	13
Alterations to a building, structure or dwelling	0	1	4	5
Extension to an existing dwelling or structure associated with a dwelling	1	1	12	7
Extension to an existing building or structure (other than a dwelling)	0	0	4	5
One or more new buildings	8	5	34	21
Single dwelling	1	1	11	24
Multi-dwelling	0	0	3	4
Other buildings and works (including septic tanks, dams, earthworks)	0	1	5	6
Demolition	0	0	0	0
Native vegetation removal	1	0	3	2
Other vegetation removal	0	0	0	0
Consolidation	0	0	0	0
Subdivision of land	4	1	21	25
Subdivision of buildings	0	2	3	0
Subdivision - Change to easement and/or restrictions	0	1	1	4
Subdivision - Removal of covenant	0	0	0	0
Subdivision - Realignment of boundary	2	1	7	1
Liquor license	0	0	2	0
Signage	0	0	0	0
Telecommunications facility	0	0	0	1
Other	3	2	14	0

## Dwellings

The net number of additional dwellings approved is 1.

## Change of Land Use

The following table displays the proposed land uses for issued permits (new and combined) where there was a change in land use.

	This Month	Last Month	Financial Year to Date	Same Time Last Financial Year
Agriculture	0	0	0	1
Food and drink premises	0	0	0	0
Industry and warehouse	0	0	0	7
Leisure and recreation	2	0	2	0
Office	0	0	1	0
Place of assembly	0	0	0	0
Residential / Accommodation	5	4	18	30
Retail premises	0	0	0	0
Vacant	0	0	0	0
Child care	0	0	0	0
Education centre	0	0	0	0
Mineral extraction	0	0	0	0
Pleasure boat facility	0	0	0	0
Transport terminal	0	0	0	0
Utility installation	0	0	0	1
Mixed use	0	1	1	0
Other	1	0	2	2

## Planning Permit Activity Monthly Report

Select Year/Month: 2015 March

To print this page, click [here](#).

### Strathbogie Shire Council - March 2015

The following is a summary of the planning permit activity for which the [Strathbogie Shire Council](#) was the Responsible Authority.

The figures shown below are correct as at the generated date of this Report. The hyperlinked figures will search for the relevant current data in the Planning Permit Activity Reporting System (PPARS) and can only be accessed by registered Council users.

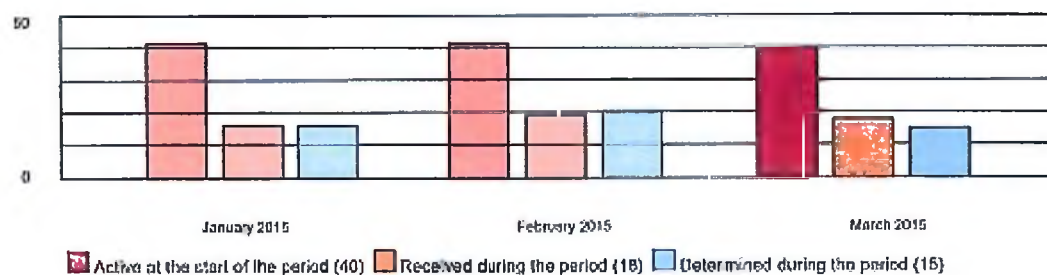
Click on the  icon for further information about how these figures are calculated.

For further information about any of these figures, please contact the relevant [Responsible Authority](#).

### Application activity

	This Month	Last Month	% Change	Financial Year to Date	Same Time Last Financial Year	Rural Average
Total applications received	<a href="#">18</a>	<a href="#">19</a>	-5%	<a href="#">137</a>	<a href="#">108</a>	28
New permit applications	<a href="#">16</a> [89%]	<a href="#">17</a> [89%]	-6%	<a href="#">113</a> [82%]	<a href="#">108</a> [100%]	24
Amended permit applications	<a href="#">2</a> [11%]	<a href="#">2</a> [11%]	0%	<a href="#">24</a> [18%]	<a href="#">0</a>	4
Combined applications	<a href="#">0</a>	<a href="#">0</a>	NA	<a href="#">0</a>	<a href="#">0</a>	0
Total responsible authority outcomes	<a href="#">15</a>	<a href="#">20</a>	-26%	<a href="#">142</a>	<a href="#">129</a>	27
Notices of Decision to issue permit (includes amended permits)	<a href="#">14</a> [93%]	<a href="#">19</a> [95%]	-26%	<a href="#">131</a> [92%]	<a href="#">108</a> [82%]	24
Refusal	<a href="#">1</a> [7%]	<a href="#">1</a> [5%]	0%	<a href="#">3</a> [2%]	<a href="#">3</a> [2%]	1
Withdrawn, not required, lapsed	<a href="#">0</a>	<a href="#">0</a>	NA	<a href="#">8</a> [6%]	<a href="#">20</a> [16%]	3

### Applications received and decided



Planning Permit Activity in Victoria Online

Page 2 of 3

Performance figures

	This Month	Last Month	Financial Year to Date	Rural Average	SMR Average
<b>Applications with:</b>					
Public notice	<a href="#">9</a>	<a href="#">10</a>	<a href="#">69</a>	18	5
Further information	<a href="#">9</a>	<a href="#">8</a>	<a href="#">67</a>	18	6
Referrals	<a href="#">9</a>	<a href="#">10</a>	<a href="#">69</a>	20	7
Submissions	<a href="#">2</a>	<a href="#">4</a>	<a href="#">12</a>	27	1
<b>Financial</b>					
Total value of fees for applications received	\$3,895	\$5,833	\$48,576	\$11,727	\$5,452
Average fee per application received	\$216	\$307	\$355	\$420	\$381
Total estimated cost of works for permits issued	\$854,176	\$2,401,463	\$24,504,820	\$4,788,387	\$1,851,510
Average cost of works per permit issued	\$61,013	\$131,130	\$187,518	\$204,187	\$146,447
<b>Processing times</b>					
Average gross days to Responsible Authority determination	105	104	91	95	93
Median processing days to Responsible Authority determination	63	46	63	61	57
Completed within sixty days	73%	65%	73%	71%	74%

Reviews at the Victorian Civil and Administrative Tribunal

Currently under review: [0](#)

	This Month	Last Month	% Change	Financial Year to Date	Same Time Last Financial Year
<b>Total determinations</b>	<a href="#">0</a>	<a href="#">0</a>	NA	<a href="#">0</a>	<a href="#">0</a>
<b>Processing times</b>					
Average gross days to determination	0	0	NA	0	0
Median processing days to determination	0	0	NA	0	0

## Planning Permit Activity in Victoria Online

Page 3 of 3

## Outcomes for Permits Issued

## Application categories for permits issued

Note that permits may have more than one category.

	This Month	Last Month	Financial Year to Date	Same Time Last Financial Year
Change or extension of use	0	1	14	15
Alterations to a building, structure or dwelling	1	0	5	5
Extension to an existing dwelling or structure associated with a dwelling	1	1	13	8
Extension to an existing building or structure (other than a dwelling)	0	0	4	6
One or more new buildings	5	8	39	24
Single dwelling	0	1	11	24
Multi-dwelling	1	0	4	5
Other buildings and works (including septic tanks, dams, earthworks)	2	0	7	5
Demolition	0	0	0	0
Native vegetation removal	1	1	4	2
Other vegetation removal	0	0	0	0
Consolidation	0	0	0	1
Subdivision of land	4	4	25	27
Subdivision of buildings	0	0	3	0
Subdivision - Change to easement and/or restrictions	2	0	3	4
Subdivision - Removal of covenant	0	0	0	0
Subdivision - Realignment of boundary	1	2	8	1
Liquor license	0	0	2	0
Signage	0	0	0	0
Telecommunications facility	0	0	0	1
Other	1	3	16	0

## Dwellings

The net number of additional dwellings approved is 3.

## Change of Land Use

The following table displays the proposed land uses for issued permits (new and combined) where there was a change in land use.

	This Month	Last Month	Financial Year to Date	Same Time Last Financial Year
Agriculture	0	0	0	1
Food and drink premises	0	0	0	0
Industry and warehouse	0	0	0	7
Leisure and recreation	0	2	2	0
Office	0	0	1	0
Place of assembly	0	0	0	0
Residential / Accommodation	0	5	18	32
Retail premises	0	0	0	0
Vacant	0	0	0	0
Child care	0	0	0	0
Education centre	0	0	0	0
Mineral extraction	0	0	0	0
Pleasure boat facility	0	0	0	0
Transport terminal	0	0	0	0
Utility installation	0	0	0	1
Mixed use	0	0	1	0
Other	2	1	4	2



# **CONFIRM CUSTOMER ENQUIRY FLOW - REPORT FOR APRIL 2015**

## **Confirm Customer Enquiry Flow**



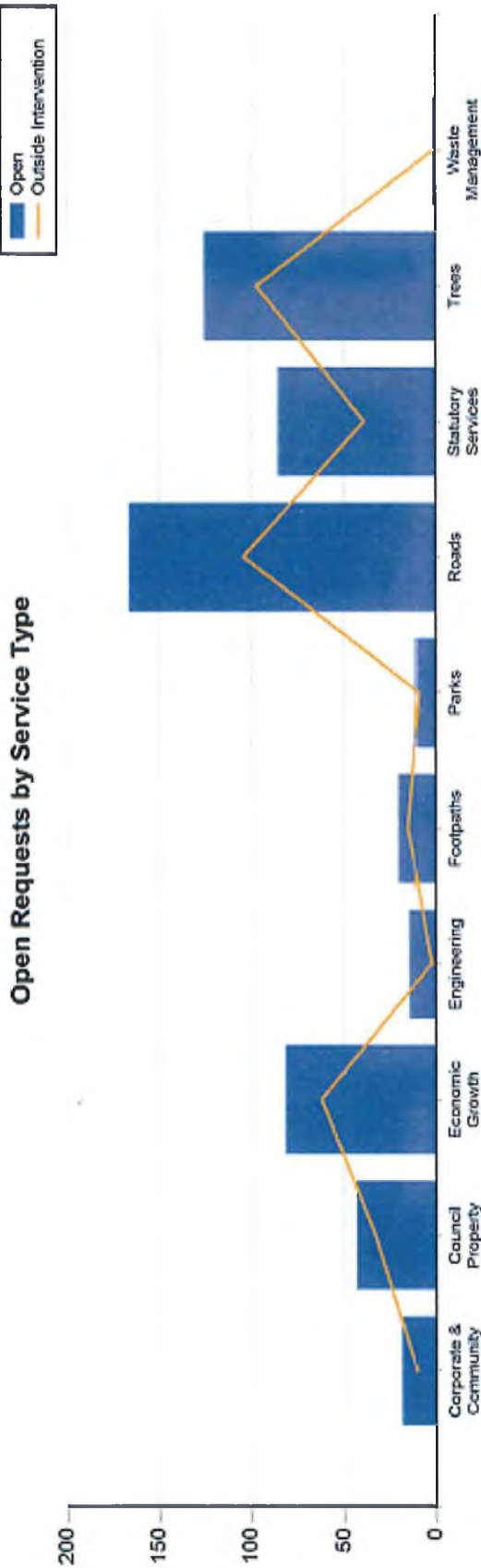
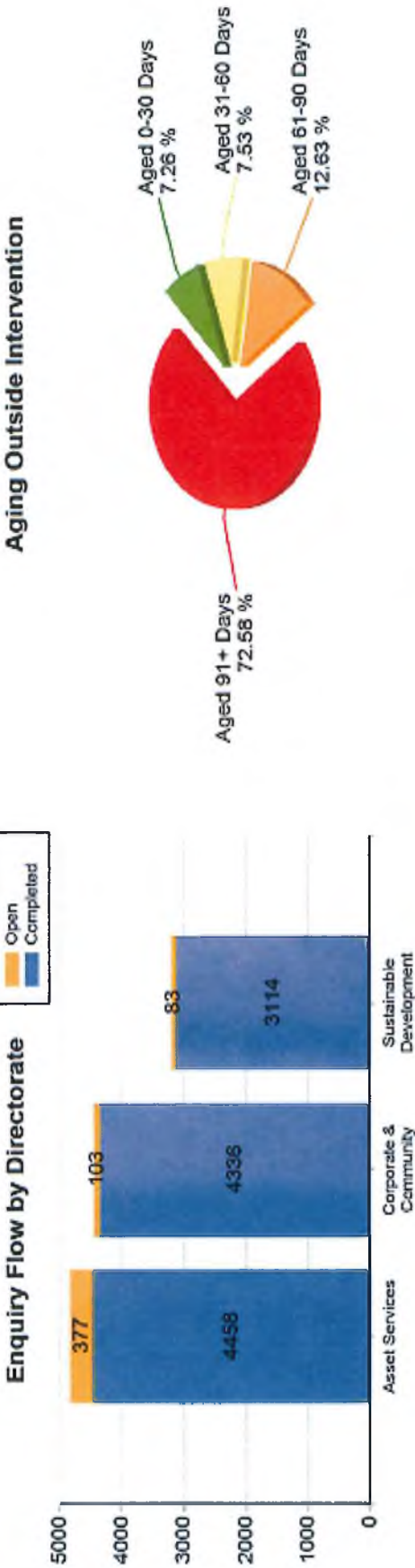
April 2015

Service Type	Total			April 2015			2014-2015			Aging Outside Intervention				
	Logged	Open	Closed	Logged	Open	Closed	Logged	Open	Closed	0-30	31-60	61-90	91+	Total
<b>Corporate &amp; Community</b>	956	18	98.12%	6	4	33.33%	189	11	94.18%	1	1	3	5	10
<b>Council Property</b>	786	43	94.53%	13	6	53.85%	143	28	80.42%	3	2	5	23	33
<b>Economic Growth</b>	2,521	81	96.79%	1	0	100.00%	48	1	97.92%	0	0	0	62	62
<b>Engineering</b>	207	14	93.24%	1	1	0.00%	22	5	77.27%	0	0	0	2	2
<b>Footpaths</b>	120	20	83.33%	7	2	71.43%	38	10	73.68%	0	1	3	11	15
<b>Parks</b>	168	10	94.05%	2	0	100.00%	45	6	86.67%	2	1	0	6	9
<b>Roads</b>	2,892	166	94.26%	52	19	63.46%	733	98	86.63%	9	7	19	69	104
<b>Statutory Services</b>	3,473	85	97.55%	62	14	77.42%	599	49	92.99%	1	5	0	33	39
<b>Trees</b>	740	125	83.11%	21	12	42.86%	193	86	55.44%	10	11	17	59	97
<b>Waste Management</b>	584	1	99.83%	2	0	100.00%	38	1	97.37%	1	0	0	0	1
	<b>12,447</b>	<b>563</b>	<b>95.67%</b>	<b>167</b>	<b>58</b>	<b>65.27%</b>	<b>2,148</b>	<b>295</b>	<b>86.27%</b>	<b>27</b>	<b>28</b>	<b>47</b>	<b>270</b>	<b>372</b>

Corporate & Community	Council Property	Economic Growth	Engineering	Footpaths	Parks	Roads	Statutory Services	Trees	Waste Management
General Home Modifications	Council Property Pest Control Public Art Public Lighting Sewerage Signs	Economic Growth Events Planning Sub Divisions	Engineering Confirm Customer Enquiry	Footpaths Furniture Road Street Furniture	Parks Park Reserve Playground State Forest/National Park	Roads Bridges Drainage Emergency Call Out Neighbourhood Roads Traffic Lights	Statutory Services Building Animals - Domestic Animals - Other Environment Protection Environmental Health Fire Grants Incident Infringement Review Local Laws Marine Safety Private Prop & Rural Roadside	Trees Tree	Waste Management Waste Mgmt & Recycling

Confirm Customer Enquiry Flow - April 2015

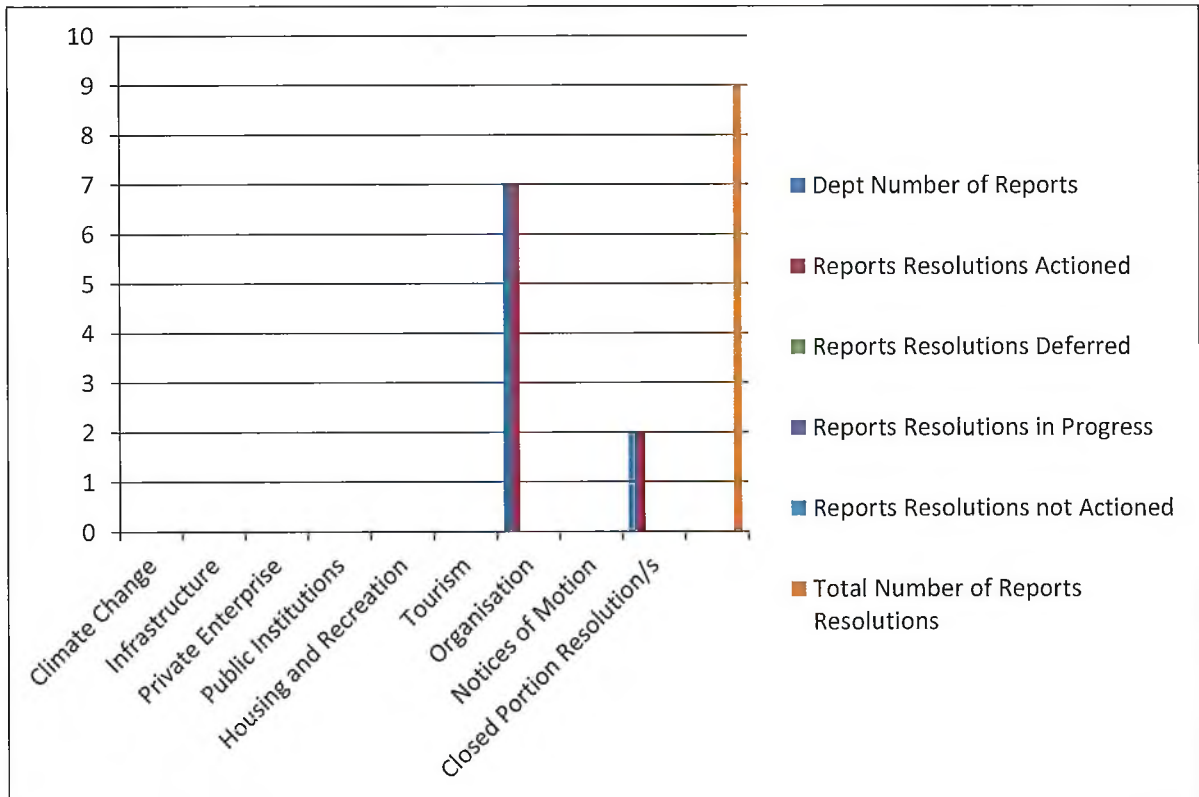
1/05/2015 6:00:08 AM



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Confirm Customer Enquiry Flow - April 2015

**ACTIONING OF COUNCIL REPORTS RESOLUTIONS**  
**COUNCIL MEETING – TUESDAY 21 APRIL 2015**



**OUTSTANDING ACTIONS OF COUNCIL RESOLUTIONS TO  
30 APRIL 2015**

*This Report is to advise the Senior Management Team, Councillors and the community of the status of previous Council resolutions which are in progress but are yet to be finalised.*

<b>Council Meeting Date</b>	<b>Item No. Description &amp; Recommendation</b>	<b>Action to Date</b>
<i>There are no report resolutions with outstanding actions yet to be finalised</i>		

**REVIEW OF EXISTING COUNCIL POLICIES  
AND ADOPTION OF NEW POLICIES**

<b>Period of Review</b>	<b>Policy Name</b>	<b>Outcome</b>
April / May 2015	Arts and Culture Policy	No changes to Policy
April / May 2015	Community Grant Giving Policy	No changes to Policy
April / May 2015	Youth Development Policy	No changes to Policy



## **RECORDS OF ASSEMBLIES OF COUNCILLORS**

### **For period 7 April to 7 May 2015**

Record in accordance with sections 77 and 80A(1) of the *Local Government Act 1989*

*Note: Details of matters discussed at the meeting that have been designated confidential under section 77 of the Local Government Act 1989 are described in a separate "confidential addendum" that will be reported to the next closed Council meeting]*

**Name of Meeting:** Councillors Forum

**Date of Meeting:** Tuesday 7 April 2015

**Time:** 3.00 p.m. – 5.00 p.m.

**Attendees:**

Councillors

Debra Swan

Colleen Furlanetto

Malcolm Little

Alister Purbrick

Graeme Williams

Officer/s

Chief Executive Officer

Director, Corporate and Community

Director, Sustainable Development

Acting Director, Asset Services

Apologies

Councillor Patrick Storer

Councillor Robin Weatherald

Director, Asset Services

Matters discussed:

Declarations of Interest

1. Assembly of Councillors
  - 1.1 Mayor & Chief Executive Officer Meetings Update / Other
  - 1.2 Councillors Meetings Attendances
  - 1.3 Items requested by Councillors for the following months' workshop
  - 1.4 Traditional Acknowledgement
  - 1.5 Euroa Cup Committee – request for Council Sponsorship
  - 1.6 MAV - Safe Haven Enterprise Visa (SHEV) Category ~ Request for Council comment
  - 1.7 Buloke Shire Council – Request for support of Rural Living campaign
  - 1.8 Community Grants
  - 1.9 Action Groups
2. Councillors Confidential Discussions

## Record of Assembly of Councillors

Record in accordance with sections 77 and 80A(1) of the *Local Government Act 1989*

*Note: Details of matters discussed at the meeting that have been designated confidential under section 77 of the Local Government Act 1989 are described in a separate "confidential addendum" that will be reported to the next closed Council meeting]*

**Name of Meeting:** Councillors Forum

**Date of Meeting:** Tuesday 14 April 2015

**Time:** 11.00 a.m. – 4.30 p.m.

### **Attendees:**

#### Councillors

Colleen Furlanetto

Malcolm Little

Alister Purbrick (attended meeting at 1.00 p.m.)

Robin Weatherald

Graeme Williams

#### Officer/s

Chief Executive Officer

Director, Corporate and Community

Director, Sustainable Development

Director, Asset Services

#### Apologies

Councillor Patrick Storer

Councillor Debra Swan

### Matters discussed:

#### Declarations of Interest

1. Briefing by Goulburn Valley Regional Library Chief Executive Officer, Kevin Preece
2. Confidential Briefing
3. Planning Matters Update
4. Planning Committee Agenda Review
5. Assembly of Councillors
  - 5.1 Mayor & Chief Executive Officer Meetings Update / Other
  - 5.2 Councillors Meetings Attendances
  - 5.3 Items requested by Councillors for the following months' workshop
  - 5.4 Community Forums Euroa and Nagambie – Debrief
  - 5.5 Violet Town RSL – Invitation to attend Anzac Day Ceremony
  - 5.6 Nagambie Main Street
  - 5.8 Rape and Domestic Violence Services Australia – invitation to participate in National 1800RESPECT 'Dunny Door Campaign'
  - 5.9 *Author/s not disclosed for public information* – further letter in relation to CEO appointment
  - 5.10 Euroa Health - Invitation to attend Ground Breaking Ceremony for new 75-bed Aged Care Facility
  - 5.11 MAV State Council – voting rights for only one substitute representative
6. Planning Committee Meeting

## Record of Assembly of Councillors

Record in accordance with sections 77 and 80A(1) of the *Local Government Act 1989*

*Note: Details of matters discussed at the meeting that have been designated confidential under section 77 of the Local Government Act 1989 are described in a separate "confidential addendum" that will be reported to the next closed Council meeting]*

**Name of Meeting:** Councillors Forum

**Date of Meeting:** Tuesday 21 April 2015

**Time:** 12.30 p.m. – 7.00 p.m.

### **Attendees:**

#### Councillors

Colleen Furlanetto

Malcolm Little

Alister Purbrick (attended meeting at 4.00 p.m.)

Robin Weatherald

Graeme Williams

#### Officer/s

Chief Executive Officer

Director, Sustainable Development (left meeting at 5.30 p.m.)

#### Apologies

Councillor Patrick Storer

Councillor Debra Swan

Director, Corporate and Community

Director, Asset Services

### Matters discussed:

#### Declarations of Interest

1. Tracks and Trails Survey Presentation
2. Capital Works Program Update
3. Agenda Review
4. Citizenship Ceremony
5. Assembly of Councillors
  - 5.1 Mayor & Chief Executive Officer Meetings Update / Other
  - 5.2 Councillors Meetings Attendances
  - 5.3 Items requested by Councillors for the following months' workshop
  - 5.4 ALGA and MAV – request for Council's support of campaign to maintain Federal Assistance Grants and restore indexation / draft Council report (if required)
  - 5.5 *Author/s not disclosed for public information* - Request for reduction of the annual fees for Renewal of registration for prescribed accommodation/food act
  - 5.6 *Author/s not disclosed for public information* - Request for consideration of an upgrade to Alexanderson Road, Locksley
  - 5.7 AFL Victoria Local Government Forum – invitation to two (2) Council representatives to attend forum
  - 5.8 VicRoads – L2P Learner Driver Mentor Program Funding Commitment
  - 5.9 Suggestion to hold Special Council Meeting Tuesday 9 June at Lakeside Motel / all meetings held there that day

- 5.10 Indigo Shire Council – request for support for Indigo Red Meat Farmers campaign
  - 5.11 Mitchell Shire Council – Rural and Regional Roads and Bridges Funding ~ request for Council's support of Motion to MAV State Council
  - 5.12 Invitation to launch of inaugural Nagambie Lakes Opera Festival
  - 5.13 Cr Furlanetto  
Concerns with inappropriate actions / comments in relation to Euroa Swimming Pool / Heated Swimming Pool
6. Council Meeting



**Record of Meetings of Section 86 Committees of Council**

**Minutes of Meetings received in the April / May 2015 Period**

<b>Name of Committee</b>	<b>Date of Meeting</b>
Euroa Community Action Group	30/04/15

**10. NOTICES OF MOTION**

**11. URGENT BUSINESS**

**12. CLOSURE OF MEETING TO THE PUBLIC**

**13. CONFIRMATION OF 'CLOSED PORTION' DECISION/S**

***Closed Portion Decision/s -***

*Personnel Matters*

- C.P. 1 Record/s of Assemblies of Councillors - Confidential Addendums  
- Meetings held on Tuesday 7 April 2015 and Tuesday 14 April 2015

*Contractual Matters*

- C.P. 2 Contract No. 14/15-13 – Evaluation Report  
- Pranjip Road Bridge No. 29 – Design and Construct

**RECOMMENDATION**

***CRS .....*** -

**That the decision/s of Council's 'Closed Portion' considerations be confirmed.**

***THERE BEING NO FURTHER BUSINESS, THE MEETING CLOSED AT..... P.M.***